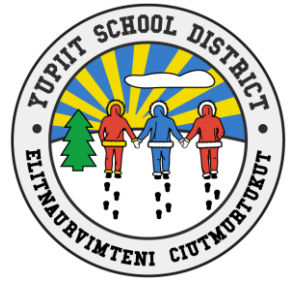


Yupiit School District

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Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Committee Meeting and Work-session

Janice George will discuss the LKSD Creates Curriculum to Revitalize Yup'ik Language and Culture.

'LKSD Creates Curriculum to Revitalize Yup'ik Language and Culture'

by Noelle Dersé

Home → culture → 'LKSD Creates Curriculum to Revitalize Yup'ik Language and Culture' by Noelle Dersé



ouralaskanschools on March 30, 2021

For the [Lower Kuskokwim School District \(LKSD\)](#), staying local isn't just a mandate during the pandemic — it's a long term strategy for learning. Recognizing the need for language resources to boost proficiency in the Yup'ik language, as well as a desire for curriculum that students could relate to, the LKSD administration embarked on a multi-year project to create K-12 social studies and science curriculum that addresses both these needs.

Home –
Explore All
Posts Here



Archives

March
2021

February
2021

January
2021

December
2020

November
2020

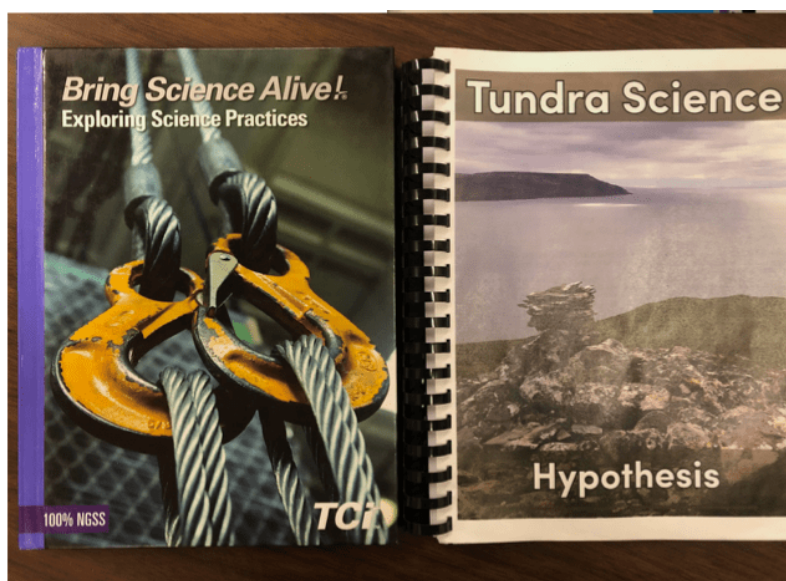
October
2020

September
2020

August
2020



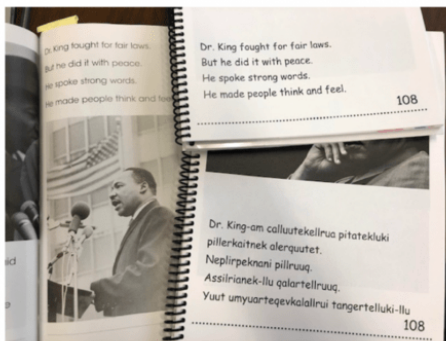
With funds and direction from the Quyurramta (“All of Us Together”) grant from the U.S. Education Department’s Alaska Native Education Program, LKSD set out to translate existing texts (with generous permission from TCI publishers) into Yugtun, the Yup’ik language. According to Andrea Engbretsen, LKSD Director of Human Resources, they drew on a core group of local speakers with “academic-level proficiency” to create mirrored translations of social studies and science books, beginning with Kindergarten texts.



- July 2020
- June 2020
- May 2020
- April 2020
- March 2020
- February 2020
- January 2020
- December 2019
- November 2019
- September 2019
- August 2019
- July 2019
- June 2019
- May 2019
- April 2019
- March 2019
- February 2019
- January 2019

In addition to the translations, LKSD realized they needed to adapt and “localize” some of the curriculum so that students could relate to and better “see themselves” in their school lessons, says Director of Elementary Education, Christina Robbins. Localizing examples to include caribou hunting and whaling, as well as inserting photos of Yup'ik children and families, can engage students in their learning in ways that food chain descriptions talking about cows in Iowa just can't do, explains Robbins. They knew it was working, Engbretsen says, when they had middle and high school kids coming into the primary classrooms on their breaks just to look at the text books. “That’s my cousin!” they’d exclaim. “That’s my teacher!”

Social Studies



Localizing and Translating Text

Can include any (or all) of the following:

- Updating Pictures
- Direct Translation of Text
- Adjustments of Text
- Complete Re-writing of Text

More than just showing happy pictures of local children, though, the texts were thoughtfully adapted to include local historical events and people, as well as cultural traditions. This process turned out to be a delicate balance of retaining important national and global examples, while substituting local information where appropriate. For example, a text retained stories about Dr. Martin Luther King, Jr. and Rosa Parks, but inserted information about the Molly Hootch Act in place of a section on Daniel Boone and Harriet Tubman. Still,

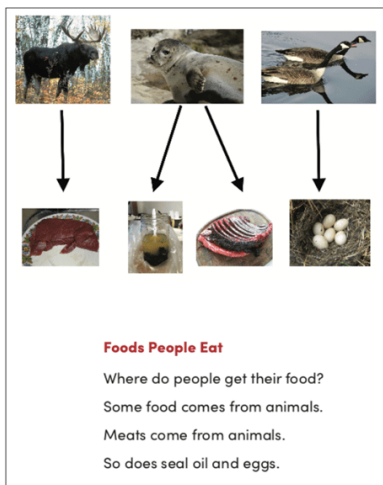
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says Robbins, they were mindful not to limit themselves to only local examples, because “kids also need to know about farms and cows and Iowa.”



Kindergarten Tundra Science: Question

Foods People Eat

Where do people get their food?
 Some food comes from animals.
 Meats come from animals.
 So does seal oil and eggs.

Kindergarten Tundra Science: Question



Some food comes from plants.
 Berries come from plants.
 Carrots, peas, and beans in your school lunch come from plants.
 Bread is made from plant seeds.

With a number of the schools in the Lower Kuskokwim School District operating entirely dual-language programs, the need for this localized curriculum was very evident. But the English-only schools also use the translated and adapted texts to engage students in their local language and traditions. “Language is culture,” says Robbins. “When the language dies, the culture dies” she warns. These texts go a long way to keeping Yup’ik language and traditions alive in schools.



Since the first modified text, “Me and My World” was sent to sites in 2014, enthusiasm for the project has

KS
North
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Juneau Public
Schools Kenai
Peninsula Boro
School District
Kenai
Peninsula
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School
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makerspace
Matanuska-
Susitna
Borough
School
District middle
school music
North Slope
Borough School
District Principals
profession
al
learning
Reading Remote
Learning school
library SEL Sitka
School District
Southwest
Region



grown, with many local individuals and groups involved in creating a whole range of texts for grades K-6 and beyond. Released in stages as each grade level of science or social studies curriculum is completed, new texts are in varying stages of creation, with 3rd grade science in Yugtun arriving in schools this Spring. For the elementary students using this curriculum over the past several years, seeing themselves in the stories and photos “has been really important,” says Robbins, “and we see higher engagement.”

Efforts to enrich educational engagement through Yup'ik language acquisition and cultural connection continue in LKSD under the Quyurramta grant in collaboration with grant partner [Alaska Staff Development Network \(ASDN\)](#). Kelly Tonsmeire, ASDN founder, serves as the Quyurramta Project Director, and spearheads work in these areas.

School District Special
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 Valdez City Schools what
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 Yukon-Koyukuk School District
 Yup'ik



Related

'Preparing for College And Flying Drones: The Gear Up Program in LKSD' by Sam Jordan at ASDN February 12, 2020 In "College and Career"

'Inspiring a Passion for STEM on the Western Edge of Alaska: The GEAR UP Program in BSSD' by Sam Jordan at ASDN February 19, 2020 In "College and Career"

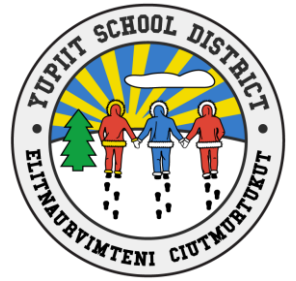
'Building Community Partnerships in Tuluksak' by Lesa Meath, Matthew Brown and Principal Douglas Bushey November 25, 2019 In "School Story"

← 'Wrangell's 6th
Grade ASTE
Presentation' by
Alana Harrison,
Andrei Siekawitch,
Jackson Carney, and
Madelyn Davies



Yupiit School District

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Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Approval of Agenda

The Administration recommends the approval of the Agenda for April 15, 2021.

Yup'it School District

The Mission of the Yup'it School District is to educate all children to be successful in any environment.

Regional Board Members

Akiachak

Akiak

Tuluksak

Lillian Alexie, Vice Chairman
Samuel George, Secretary
Robert Charles, Board Member

Ivan M. Ivan, Board Member
Moses Owen, Chairman

Peter Gregory SR, Board Member
Moses Peter, Treasurer

Committee Meetings and Work-sessions

10:00 AM – LKSD Creates Curriculum to Revitalize Yup'ik Language and Culture

Agenda (beginning at 1:00 PM)

Regional Board of Education Meeting

LOCATION: Tele-conference

DATE: April 15, 2021

- I. Call to Order
- II. Roll Call
- III. Recognition of Guests
- IV. Approval of Agenda
- V. Approval of Minutes
 - A. March 18, 2021 Regular
 - B. March 25, 2021 Special
 - C. April 1, 2021 Special
- VI. Correspondence:
- VII. Action Items:
 - A. 2nd Reading of Budget
 - B. Special Education Resource Generalist Teacher
 - C. RTI Specialist Job Description
 - D. Apple Proposal for Computer Labs
 - E. RFP Award Recommendation
 - F. Resignations
 - G. Poll Vote – 4-1-21
 - H. Robbins Pulastic FLE Over Pour of Gymnasium Floors
 - I. SERRC Local Law Enforcement MOU
 - J. IXL Learning Contract
 - K. Houghton Mifflin Harcourt Middle and HS Social Studies
 - L. New Hires
- VIII. Executive Session:
- IX. Reports:
 - A. Attendance Report:
 - B. School Reports:
 1. Akiachak
 2. Akiak

3. Tuluksak

C. Special Ed Director/Curriculum, Assessment Report

D. Curriculum Coordinator's Report

E. Tribal Ed Director's Report

F. Business and Finance Report

G. Federal/State Programs Report

H. Maintenance & Operations Report

I. ANE Director's Report

J. Acting Superintendent's Report

X. Board Travel/Info:

XI. Public Comments:

XII. Board Comments

XIII. Next Regular Meeting: May 20, 2021

XIV. Adjournment

Yupiiit School District

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Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Approval of Minutes

The Administration recommends the approval of the Minutes for March 18, 2021, Regular RSB minutes; March 25, 2021, Special RSB minutes and for April 1, 2021, Special RSB minutes.

Yupiit School District

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Regional School Board

Akiachak

Lillian Alexie, Vice Chairman
Samuel George, Secretary
Robert Charles, Board Member

Akiak

Ivan M. Ivan, Board Member
Moses Owen, Chairman

Tuluksak

Peter Gregory SR, Board Member
Moses Peter, Treasurer

Minutes of the Yupiit School District Regional Board of Education

Held: March 18, 2021
Village: Tele-conference

Committee Meeting and Work-session	10:00 AM - SmartStart Plan
Call to Order	<p>John Stackhouse will give you an update in regards to this Agenda item.</p> <p>I. Call to Order: Chairman Moses Owen called the regular meeting of the Regional School Board to order at 1:07 PM.</p>
Roll Call	<p>II. Roll Call: Present:</p> <p>Moses Owen, Chairman Lillian Alexie, Vice Chairman Moses Peter, Treasurer Sam George, Secretary Ivan Ivan, Board Member Robert Charles, Board Member Peter Gregory, Board Member</p>
Recognition of Guests	<p>III. Recognition of Guests: John Stackhouse, Kary Delsignore, Kaylin Charles, Steve Rubenstein, Matthew Turner and Bonnie James.</p>
Approval of Agenda	<p>IV. Approval of Agenda: Administration presented the Yupiit School District Regional School Board Agenda for approval.</p> <p>Motion by Ivan Ivan, Seconded by Peter Gregory to approve the agenda with changes to remove F. 1st Reading of Budget and K. APU Scope of Work under Action Items. Motion passed.</p>

<p>Approval of Minutes</p>	<p>Approval of Minutes:</p> <ol style="list-style-type: none"> 1. December 17, 2020 2. February 18, 2021 3. February 25, 2021 <p>The Administration recommended the approval of the regular meeting minutes for December 17, 2020; Regular RSB Meeting for February 18, 2021; and the Special RSB Meeting for February 25, 2021.</p> <p>Motion by Sam George, Seconded by Ivan Ivan to approve the minutes for December 17, 2020 Regular RSB meeting; February 18, 2021 Regular RSB meeting and for the February 25, 2021 Special RSB meeting. Motion passed.</p>
<p>Correspondence</p>	<p>V. Correspondence: State of Alaska Division of Elections</p> <p>The letter from State of Alaska Division of Elections was in regards to the upcoming REAA elections. The Order and Notice of Election and an updated copy of the division’s list of REAA members whose seat is up for election.</p>
<p>Action Items</p>	<p>VI. Action Items</p> <p>A. Bid Pricing Overview</p> <p>The Administration recommended approval of the Alaska Industrial, Inc. Proposal for the Akiachak, Akiak and Tuluksak school at the approximate amount of \$242,500.00.</p> <p>The Alaskan Industries, Inc. is a Hub Zone Certified, Women Owned small business out of Wasilla, Alaska. Scott Weber is presenting a Proposal to install new poured flooring over existing flooring at the Akiak, Akiachak, and Tuluksak Schools. The existing flooring is deteriorating from years of hard use. It has cracked and the surface is delaminating, representing a safety hazard.</p> <p>Motion by Sam George, Seconded by Ivan Ivan to deny the proposal by Alaska Industrial, Inc. Proposal, Motion passed.</p> <p>B. Summer Camp Extension Proposal</p> <p>The Administration recommended the approval of the Summer Camp Program Extention Proposal at the approximate amount of \$76,928.00.</p> <p>Motion by Sam George, Seconded by Ivan Ivan to approve the Summer Camp Extension Proposal at the approximate amount of \$76,928.00. Motion passed with 6-1 votes, Moses Peter abstained.</p> <p>C. Presentation and 1st Reading of Budget</p> <p>The Administration recommended the approval of the 1st Reading of the Budget for FY2022.</p> <p>Motion by Ivan Ivan, Seconded by Sam George to approve the 1st Reading of the Budget for FY22. Motion passed.</p>

**Continue – Action
Items**

D. MOA Yuuyaraq Cultural Immersion Camp Project

The Administration recommended the approval of the MOA Yuuyaraq Cultural Immersion Camp Project between Calista Education and Culture, Inc., LKSD, LYSD and Yupiit School District for the purpose of assisting middle school students to develop a strong cultural foundation for a healthy life, and to help new-to-rural Alaska teachers/certified school staff grow their cultural competency and knowledge of Yuuyaraq and the Yup'ik culture and language, resulting in greater student achievement and rural retention (the "Project").

Motion by Ivan Ivan. Seconded by Moses Peter to approve the MOA Yuuyaraq Cultural Immersion Camp Project between Calista Education and Culture, Inc., LKSD, LYSD and Yupiit School District. Motion passed.

E. Yukon Fire Protection Invoice

The Administration recommended the approval of the Yukon Fire Protection at the approximate amounts of \$8,911.59 and \$5,755.62. (see the attached invoices).

Motion by Ivan Ivan, Seconded by Sam George to approve the Yukon Fire Protection Invoices at the approximate amount of \$8,911.59 and \$5,755.62. Motion passed.

F. Revised FY21 Budget

The Administration recommended the approval of the Revised FY21 Budget.

Motion by Ivan Ivan, Seconded by Lillian Alexie to approve the Revised FY21 Budget. Motion passed.

G. YSD Board Policy Manual Update

The Administration recommended the approval of Board Policy Manual Update with the suggested motion to:

“move to update the policy manual to read Superintendent or Designee everywhere it currently reads Superintendent or Principal”.

Motion by Ivan Ivan, Seconded by Lillian Alexie to move to update the policy manual to read Superintendent or Designee everywhere it currently reads Superintendent or Principal. Motion passed.

H. Resignation

The Administration recommended the approval of the Resignation for Juli Schroeder as the Kindergarten Teacher for the Akiak School effective end of the FY21-21 school year.

<p>Continie – Action Items</p>	<p>Motion by Sam George, Seconded by Robert Charles to approve the resignations recommended by Administration. Motion passed.</p> <p>Sam George recommended for Administration to send a letter of recognition to thank them years of service with Yupiit School District.</p> <p style="text-align: center;">I. Poll Vote – 3-3-21</p> <p>The Board needs to ratify the Poll Vote on March 3, 2021 to make an offer to George Scott Ballard to be the Superintendent for FY21-22 with the pay to be negotiable.</p> <p>Motion by Ivan Ivan. Seconded by Peter Gregory to ratify the Poll Vote on March 3, 2021 to make an offer to George Scott Ballard as Superintendent for Yupiit School District for FY21-22 with the pay to be negotiable. Motion passed.</p>
<p>Executive Session</p>	<p>VII. Executive Session: Contract Negotiation</p> <p>The Board need to go into an executive session to discuss subjects that tend to prejudice the reputation and character of any persons provided the person may request a public discussion.</p> <p>Motion by Sam George, Seconded by Lillian Alexie to go into an executive session at 2:37 PM. Motion passed.</p> <p>Motion by Peter Gregory, Seconded by Robert Charles to get out of an executive session at 4:09 PM. Motion passed.</p> <p>Motion by Peter Gregory, Seconded by Ivan Ivan to authorize John Stackhouse to initiate negotiations with George Scott Ballard. Motion passed.</p>
<p>Reports</p>	<p>VIII. Reports:</p> <p style="padding-left: 20px;">A. Attendance Report: The Attendance report was reviewed.</p> <p style="padding-left: 20px;">B. School Reports</p> <p style="padding-left: 40px;">1. Akiachak:</p> <p style="padding-left: 40px;">2. Akiak:</p> <p style="padding-left: 40px;">3. Tuluksak:</p> <p style="padding-left: 20px;">C. Special Education/Curriculum/Instruction Director’s Report</p> <p style="padding-left: 20px;">E. Yupiaq Education Coordinator’s Report:</p> <p style="padding-left: 20px;">F. Business & Finance Report:</p> <p style="padding-left: 20px;">G. State/Federal Programs Report:</p> <p style="padding-left: 20px;">H. Maintenance & Operations Report:</p> <p style="padding-left: 20px;">I. ANE Director’s Report:</p> <p style="padding-left: 20px;">J. Acting Superintendent’s Report:</p>
<p>Board Travel/Info</p> <p>Public Comments</p>	<p>IX. Board Travel/Info:</p> <p>X. Public Comments</p>

Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

Regional School Board

Akiachak

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Samuel George, Secretary
Robert Charles, Board Member

Akiak

Ivan M. Ivan, Board Member
Moses Owen, Chairman

Tuluksak

Peter Gregory SR, Board Member
Moses Peter, Treasurer

Minutes of the Yupiit School District Regional Board of Education

Held: March 25, 2021
Village: Teleconference

Call to Order	I. Call to Order: Chairman Moses Owen called the Special meeting of the Regional School Board to order at 10:05 AM.
Roll Call	II. Roll Call: Present: Moses Owen, Chairman Lillian Alexie, Vice Chairman Moses Peter, Treasurer Sam George, Secretary Ivan Ivan, Board Member Robert Charles, Board Member Peter Gregory, Board Member
Recognition of Guests	III. Recognition of Guests: John Stackhouse, George Ballard and Bonnie James
Approval of Agenda	IV. Approval of Agenda: Administration presented the Yupiit School District Regional School Board Agenda for approval. Motion by Lillian Alexie, Seconded by Peter Gregory to approve the agenda as presented. Motion passed.
Executive Session	V. Executive Session: A. Superintendent Contract Negotiation B. Personal Issues The Board need to go into an executive session to discuss subjects that tend to prejudice the reputation and character of any persons provided the person may request a public discussion.

Yupiit School District

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Regional School Board

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Robert Charles, Board Member

Akiak

Ivan M. Ivan, Board Member
Moses Owen, Chairman

Tuluksak

Peter Gregory SR, Board Member
Moses Peter, Treasurer

Minutes of the Yupiit School District Regional Board of Education

Held: April 1, 2021
Village: Teleconference

Call to Order	I. Call to Order: Chairman Moses Owen called the Special meeting of the Regional School Board to order at 10:04 AM.
Roll Call	II. Roll Call: Present: Moses Owen, Chairman Lillian Alexie, Vice Chairman Moses Peter, Treasurer Sam George, Secretary Ivan Ivan, Board Member Robert Charles, Board Member Peter Gregory, Board Member
Recognition of Guests	III. Recognition of Guests: John Stackhouse, Kary Delsignore and Bonnie James
Approval of Agenda	IV. Approval of Agenda: Administration presented the Yupiit School District Regional School Board Agenda for approval. Motion by Lillian Alexie, Seconded by Ivan Ivan to approve the agenda as presented. Motion passed.
Executive Session	V. Executive Session: A. Attorney Brief B. Contract Negotiation with incoming Superintendent The Board need to go into an executive session to discuss subjects that tend to prejudice the reputation and character of any persons provided the person may request a public discussion.

Yupiit School District

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Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Correspondence - none

Yupiit School District

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Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item A

The Administration recommends the approval of the 2nd Reading of the Budget for FY22.



Yupiit School District

FY 2022
Projected Budget
2nd
April 2021



YUPIIT SCHOOL DISTRICT

Revenue Budget

2nd

FY 2021-2022 Projected Budget

		Revised FY 2021 Budget	Projected FY 2022 Budget	Budget Change
FUND 100:	School Operating			
	Enrollment Projection	499 + 5	508 + 5	
	State Foundation	6,361,995	7,143,964	781,969
	Impact Aid (Federal)	4,112,007	5,172,268	1,060,261
	Other State Revenue (TRS)	753,622	819,762	66,140
	Other State Revenue (PERS)	143,929	156,088	12,159
	Other State Revenue (Quality School)	27,685	28,079	394
	Other State Revenue (BAG -Erate)	25,915	25,915	-
	E-rate Revenue	1,696,281	1,747,170	50,888
	FY19-20 Carryover (10% limit)	-	-	-
	Indirect Rate	154,365	154,365	-
	ANE Curriculum Director .2 FTE	19,000	19,000	-
	Other Revenue*	-	-	-
	Foundation Subtotal	13,294,799	15,266,610	
	Transfer to Food/Housing	(500,000)	(400,000)	
	Foundation Total	12,794,799	14,866,610	2,071,811
FUND 255:	Food Service			
	Adult Lunch Revenue	45,000	45,000	-
	Other Local Revenue			
	Food Service (State)	387,229	398,845	11,617
	Transfer from the General Fund	100,000	250,000	150,000
	FUND TOTAL	532,229	693,845	161,617
FUND 390:	Employee Housing			
	From Title 1A	140,000	140,000	
	Local Revenues	140,000	140,000	-
	Transfer from the General Fund	400,000	150,000	(250,000)
	FUND TOTAL	680,000	430,000	(250,000)
	TOTAL REVENUE	14,007,028	15,990,456	1,983,428



Yupit School District

Expenditure Summary by Function

2nd

FY 2021-2022 Projected Budget

		Revised	Projected	
		FY 2021	FY 2022	Increase
Function		Budget	Budget	(Decrease)
100	Instruction	4,138,394	5,536,727	1,398,333
200	Special Education Instruction	717,495	963,122	245,626
220	Special Education Support	267,407	272,432	5,025
300	Support Services - Students	-	-	-
320	Support Services - Student (Guidance)	138,077	139,561	1,484
350	Support Services - Instruction	2,130,964	2,189,470	58,506
400	School Administration	442,109	489,907	47,798
	Sub Total Instruction	7,834,448	9,591,219	1,756,771
450	School Administration Support	151,797	168,870	17,073
511	School Board	244,790	254,276	9,486
512	District Administration	324,195	337,713	13,518
550	District Administration Support	821,217	857,993	36,776
600	Maintenance & Operations	2,642,655	2,811,696	169,041
700	Student Activities	256,770	279,759	22,988
	Sub Total Admin/O&M	4,441,424	4,710,306	268,882
	Sub Total Inst/Admin/O&M	12,275,872	14,301,525	2,025,653
900	Transfers			-
552	Food Service	100,000	250,000	150,000
558	Employee Housing	400,000	150,000	(250,000)
	Sub Total Transfers	500,000	400,000	(100,000)
	Sub Total General Fund	12,775,872	14,701,525	1,925,653
790	Food Services Fund	619,355	685,845	66,490
600	Employee Housing Fund	374,300	429,750	55,450
	TOTAL EXPENSES	13,769,527	15,817,120	2,047,593
	TOTAL REVENUE	14,007,028	15,990,456	
	OVER/UNDER	237,501	173,336	



Yupit School District

Combined Expenditure Summary

2nd

FY 2021-2022 Projected Budget

					Revised	Projected
Combined					FY 2021	FY 2022
Account Code	Description			Comments	Budget	Budget
Regular Instruction						
100.000.100..	315	Cert-Teacher			1,978,775.00	2,717,246.00
100.000.100..	323	NonCert-Aides			291,099.00	422,392.00
100-000-100	329	Substitute and Temporary			60,000.00	60,000.00
100.000.100..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			795,055.90	1,099,473.30
100.000.100..	367	TRS On Behalf			404,398.60	574,156.75
100.000.100..	368	PERS On Behalf			34,270.75	49,255.99
100.000.100..	410	Professional			4,251.00	5,000.00
100.000.100..	420	Staff Travel			9,505.00	10,000.00
100.000.100..	425	Student Travel			6,000.00	10,000.00
100.000.100..	433	Communications				
100.000.100..	440	Other Purchased Svs (Meter Rental; copier maintenance)				
100.000.100..	450	Supplies/Material/Media			183,958.00	200,000.00
100.000.100..	510	Equipment				
Total	100	Regular Instruction			3,767,313.26	5,147,524.04
Tribal (Bilingual/Bicultural) Instruction						
100.000.120..	321	Non Cert - Director/Coor/Mgr			64,067.00	66,000.00
100.000.120..	322	Tribal Liason				
100.000.120..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			22,423.45	23,100.00
100.000.120..	367	TRS On Behalf			0.00	0.00
100.000.120..	368	PERS On Behalf			4,241.24	5,352.60
100.000.120..	410	Professional & Technical				
100.000.120..	420	Staff Travel				2,000.00
100.000.120..	450	Supplies/Material/Media			9,000.00	10,000.00
Total	120	Bilingual/Bicultural Instruction			99,731.69	106,452.60
Career Tech Instruction						
100.000.160..	315	Cert-Teacher			167,647.00	169,000.00
100.000.160..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			58,676.45	59,150.00
100.000.160..	368	TRS On Behalf			30,025.58	32,600.10
100.000.160..	420	Staff travel				2,000.00
100.000.160..	450	Supplies/Material/Media			15,000.00	20,000.00
Total	160	Career Tech Instruction			271,349.03	282,750.10
Special Education						
100.000.200..	315	Cert-Teacher			285,504.00	398,630.00
100.000.200..	323	NonCert-Aides			187,778.00	229,247.00
100.000.200..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			165,648.70	219,756.95
100.000.200..	367	TRS On Behalf			51,133.77	76,895.73
100.000.200..	368	PERS On Behalf			15,430.90	23,591.93
100.000.200..	420	Staff Travel				
100.000.220..	450	Supplies/Material/Media			12,000.00	15,000.00
Total	200	Special Education			717,495.37	963,121.61
Special Education Instruction - Support Srvs						
100.000.220..	314	Cert - Director/Coord/Mgr			78,843	80,000.00
100.000.220..	324	Non-Cert Support Staff			3,572	3,700.00
100.000.220..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			27,595	28,000.00
100.000.220..	365	TRS On Behalf			14,121	15,432.00
100.000.220..	368	PERS On Behalf			236	300.07
100.000.220..	390	Travel Allowance			48,040	50,000.00
100.000.220..	410	Professional & Technical Services			95,000	95,000.00
100.000.220..	420	Staff Travel				
100.000.220..	425	Student Travel				
100.000.220..	450	Supplies				

100.000.220..	490	Dues & Fees				
100.000.220..	510	Equipment				
Total	220	Special Education Instruction - Support Svcs			267,407.30	272,432.07
Support Services - Students						
100.000.320..	318	Counselor		89,842.00		90,000.00
100.000.320..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		31,444.70		31,500.00
100.000.320..	367	TRS On Behalf		16,090.70		17,361.00
100.000.320..	420	Staff Travel		700.00		700.00
100.000.320..	450	Supplies/Material/Media				
Total	300	Support Services - Students		138,077.40		139,561.00
Support Services-Instruction						
100.000.350..	314	Cert - Director/Coordinator/Mgr		78,336.00		80,000.00
100.000.350..	324	Non-Cert Support Staff		13,991.00		13,991.00
100.000.350..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		4,896.85		4,896.85
100.000.350..	367	TRS On Behalf				
100.000.350..	368	PERS On Behalf		926.20		1,134.67
100.000.350..	390	Travel Allowance				
100.000.350..	410	Professional & Technical				
100.000.350..	420	Staff Travel -				
100.000.350..	433	Communications				
100.000.350..	450	Supplies/Material/Media				
100.000.350..	491	Dues & Fees				
Total	350	Support Services - Instruction		98,150.05		100,022.52
Support Services - Technology						
100.000.360..(560)	314	Cert - Director/Coordinator/Mgr		68,346.00		68,346.00
100.000.360..(560)	321	Non-Cert - Director/Coordinator/Mgr				
100.000.360..(560)	324	Support Staff				
100.000.360..(560)	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		23,921.10		23,921.10
100.000.360..(560)	367	TRS On Behalf		12,240.77		13,183.94
100.000.360..(560)	368	PERS On Behalf				
100.000.360..(560)	410	Professional & Technical Services				
100.000.360..(560)	420	Staff Travel				
100.000.360..(560)	433	Communications		1,884,756.75		1,941,299.45
100.000.360..(560)	444	Technology related repairs and maintenance		5,355.00		5,355.00
100.000.360..(560)	450	Supplies/Material/Media		44,000.00		44,000.00
100.000.360..(560)	491	Dues & Fees		150.00		200.00
Total	360 (560)	Support Services - Technology		2,038,769.62		2,096,305.49
Support Services - Instruction						
100.000.352..	323	Non-Cert - Library Aide		65,100.00		65,100.00
100.000.352..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		22,785.00		22,785.00
100.000.352..	368	PERS On Behalf		4,309.62		5,279.61
100.000.352..	450	Supplies/Material/Media				
Total	350	Support Services - Instruction		92,194.62		93,164.61
In-service Training						
100.000.354..	410	Professional & Technical		7,956.75		8,195.45
100.000.354..	420	Staff Travel		5,304.50		5,463.64
100.000.354..	440	Other Purchased Services		2,652.25		2,731.82
100.000.354..	450	Supplies		2,652.25		2,731.82
Total	400	School Administration		18,565.75		19,122.72
School Administration						
100.000.400..	313	Principal		276,858.00		305,000.00
100.000.400..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		96,900.30		106,750.00
100.000.400..	367	TRS On Behalf		49,585.27		58,834.50
100.000.400..	390	Travel Allowance				
100.000.400..	420	Staff Travel				
100.000.400..	450	Supplies/Materials/Media		200.00		200.00
100.000.400..	490	Dues & Fees				
Total	400	School Administration		423,543.57		470,784.50
School Administration Support						
100.000.450..	324	NonCert-Support		107,186.00		118,000.00
100.000.450..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		37,515.10		41,300.00
100.000.450..	368	PERS On Behalf		7,095.71		9,569.80

100.000.450..	450	Supplies/Materials/Media				
Total	450	School Administration Support			151,796.81	168,869.80
Board of Education						
100.000.511..	324	Specialists - Board Secretary			31,415.00	33,000.00
100.000.511..	329	NonCert-Support Staff Stipends (payroll)			75,000.00	80,000.00
100.000.511..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			37,245.25	39,550.00
100.000.511..	368	PERS On Behalf			2,079.67	2,676.30
100.000.511..	410	Professional & Technical Services				
100.000.511..	420	Staff Travel			75,000.00	75,000.00
100.000.511..	450	Supplies/Material/Media			5,600.00	5,600.00
100.000.511..	485	Stipend(non-payroll)				
100.000.511..	491	Dues & Fees			18,450.00	18,450.00
Total	511	Board of Education			244,789.92	254,276.30
Office of Superintendent						
100.000.512..	311	Cert-Superintendent			125,000.00	130,000.00
100.000.512..	321	NonCert-Support Staff			30,491.00	30,491.00
100.000.512..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			54,421.85	56,171.85
100.000.512..	367	TRS On Behalf			22,387.50	25,077.00
100.000.512..	368	PERS On Behalf			2,018.50	2,472.82
100.000.512..	380	Housing				
100.000.512..	390	Travel Allowance				
100.000.512..	410	Professional & Technical Services (Legal)			77,376.00	80,000.00
100.000.512..	420	Staff Travel			7,500.00	7,500.00
100.000.512..	433	Communications				
100.000.512..	450	Supplies/Material/Media			4,000.00	5,000.00
100.000.512..	491	Dues & Fees			1,000.00	1,000.00
Total	512	Office of Superintendent			324,194.85	337,712.67
District Admin Support Service						
100.000.550..	321	Non-Cert - Director/Coordr/Mgr			122,344.00	124,180.00
100.000.550..	324	Non-Cert - Support Staff			179,920.00	179,920.00
100.000.550..	329	Substitutes				
100.000.550..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			107,590.70	106,435.00
100.000.550..	368	PERS On Behalf			20,350.01	24,662.51
100.000.550..	390	Travel Allowance				
100.000.550..	410	Professional & Technical Services			48,000.00	55,000.00
100.000.550..	420	Staff Travel			5,000.00	5,000.00
100.000.550..	433	Communications (Internet, DO Telephone, Postage)			30,000.00	35,000.00
100.000.550..	440	Other Purchased Svs (Meter Rent; copier maintenance, AS400)			40,000.00	45,000.00
100.000.550..	445	Insurance - Liability (General Liability, Crime, E&O, Excess, etc.)			71,000.00	75,000.00
100.000.550..	450	Supplies/Material/Media			10,000.00	10,000.00
100.000.550..	491	Dues & Fees			85,000.00	90,000.00
100.000.550..	495	Indirect Recovery Indirect Recovery of Admin Expense for Grants				
100.000.550..	510	Equipment				
Total	550	District Admin Support Service			724,342.71	750,197.51
Recruiting						
100.000.551..	410	Professional & Technical			5,000.00	7,500.00
100.000.551..	420	Travel			12,000.00	15,000.00
100.000.551..	490	Other			5,500.00	7,500.00
Total	551	Recruiting			22,500.00	30,000.00
Human Resources						
100.000.552	314	Cert Director/Coord/Mgr				
100.000.552..	321	Non-Cert - Director/Coord/Mgr			30,491.00	32,000.00
100.000.552..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			10,671.85	11,200.00
100.000.552	367	TRS On Behalf			0.00	0.00
100.000.552..	368	PERS On Behalf			2,018.50	2,595.20
100.000.552..	420	Travel				
100.000.552..	450	Supplies/Material/Media			31,193.00	32,000.00
100.000.552..	490	Other				
Total	552	Human Resources			74,374.35	77,795.20
Operations & Maintenance						
100.000.600..	321	NonCert-Director/Coord.			57,695.00	60,000.00
100.000.600..	324	NonCert-Support Staff				
100.000.600..	325	NonCert-Maintenance			270,164.00	300,000.00
100.000.600..	329	Substitutes			166,272.00	170,000.00

100.000.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		172,945.85	185,500.00
100.000.600..	368	PERS On Behalf (including funds 255 & 390)		21,704.27	29,196.00
100.000.600..	410	Professional & technical services		115,000.00	115,000.00
100.000.600..	420	Staff Travel		4,600.00	5,000.00
100.000.600..	431	Water & Sewage		330,000.00	350,000.00
100.000.600..	433	Communications			
100.000.600..	435	Fuel-Heating		377,774.00	400,000.00
100.000.600..	436	Electricity		480,000.00	500,000.00
100.000.600..	440	Other Purchased Services			
100.000.600..	445	Insurance & Bond Premiums - Property & Auto		411,000.00	450,000.00
100.000.600..	452	Maintenance & Custodial Supplies		165,000.00	170,000.00
100.000.600..	453	Janitorial Supplies		35,000.00	35,000.00
100.000.600..	456	Vehicle Maintenance		10,500.00	12,000.00
100.000.600..	458	Gas & Oil		25,000.00	30,000.00
100.000.600..	490	Other Expenses			
100.000.600..	491	Dues & Fees			
100.000.600..	510	Equipment			
Total	600	Operations & Maintenance		2,642,655.12	2,811,696.00
Student Activity					
100.000.700..	315	Cert. Staff		28,000.00	30,000.00
100.000.700..	316	Extra Duty Pay (Athletic Director)		2,250.00	2,250.00
100.000.700..	324	NonCert-Support Staff			
100.000.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		10,587.50	11,287.50
100.000.700..	367	TRS On Behalf		5,417.78	6,221.03
100.000.700..	368	PERS On Behalf			
100.000.700..	420	Staff Travel		1,500.00	5,000.00
100.000.700..	425	Student Travel		189,515.00	200,000.00
100.000.700..	440	Other purchased services			
100.000.700..	450	Supplies		15,000.00	20,000.00
100.000.700..	490	Dues & Fees		4,500.00	5,000.00
Total	700	Student Activity		256,770.28	279,758.53
Transfer of Funds					
100.900.000..	552	Food Service		100,000.00	250,000.00
100.900.000..	558	Employee Housing		400,000.00	150,000.00
		Fund Balance			
Total	900	Transfer of Funds		500,000.00	400,000.00
Total	100	School Operating Fund		12,775,871.64	14,701,524.75
Food Services Fund					
255.000.790..	326	Food Service Staff		161,833.00	180,000.00
255.000.790..	329	Substitutes			20,000.00
255.000.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		56,641.55	63,000.00
255.000.790..	410	Professional & technical services			
255.000.790..	420	Staff Travel		1,500.00	2,000.00
255.000.790..	450	Supplies		8,000.00	10,000.00
255.000.790..	459	Food		387,228.50	398,845.36
255.000.790..	460	Milk			
255.000.790..	491	Dues and Fees		1,500.00	2,000.00
255.000.790..	510	Equipment		2,652.25	10,000.00
Total	255	Food Services Fund		619,355.30	685,845.36
Employee Housing Fund					
390.000.600	321	Maintenance Director		47,009.00	60,000.00
390.000.600..	325	Maintenance Staff		111,065.00	125,000.00
390.000.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		55,325.90	64,750.00
390.500.600..	420	Staff Travel & Per Diem			
390.000.600..	431	Water & Sewer			
390.000.600..	435	Fuel-Heating			
390.000.600..	436	Electricity		88,000.00	95,000.00
390.000.600..	441	Rental Payments		65,400.00	75,000.00
390.000.600..	452	Maintenance Supplies		7,500.00	10,000.00
Total	390	Teacher Housing Fund		374,299.90	429,750.00
Total		District Wide		13,769,526.84	15,817,120.11

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item B

The Administration recommends the approval of the Special Education Resource Generalist Teacher job description.

Yupiiit School District
Akiachak, Alaska

JOB TITLE: Special Education Resource Generalist Teacher
REPORTS TO: Principal; Director of Special Education
LOCATION: TBD.

Certified SALARY:
HRS: Full Time (188 days)

No. DAYS: PURPOSE: To provide supplemental services to students with disabilities at within the Yupiiit School District, ensuring that state and federal procedures are followed and the appropriate documentation is completed in a timely manner.

QUALIFICATIONS: 1. State of Alaska Type A Teaching Certificate

SPECIFIC DUTIES:

1. To assist in the screening of students for potential learning problems.
2. To observe and describe academic and social behaviors of students experiencing significant learning problems.
3. To collect data and interpret relevant information from various sources on a child's performance.
4. To select and/or modify instructional methods to promote successful learning of certified students.
5. To implement specific educational and/or behavioral programs
6. To assist in implementing educational and/or behavioral programs within the regular education classroom when appropriate.
7. To assist in implementing inservice programs concerning instructional programming for the integrating of students into regular education classroom.
8. To provide appropriate instruction for identified students as specified in individual IEP's
9. To work as a part of the school team on school improvement and other activities
10. To coordinate Special Education services within the building or village site, whichever is appropriate
11. To assure the implementation of IDEA in addition to the State of Alaska Special Education Regulations.
12. Monitor and supervise the Special Education paraprofessionals.
13. To assist in the distribution of information regarding Child Find activities to the community and school staff.
14. To assist Special Education Teacher provide needed services to qualified students.

Knowledge, Skills and Abilities

1. Requires decision-making ability and the ability to work independently. Requires ability to plan, schedule, and prioritize work.
2. Requires interpersonal skills to courteously and effectively assist individuals on the telephone or in person and to maintain good relations. Requires personal presence and appearance to appropriately act as a representative of the Superintendent and Board of Education. Requires ability to communicate with a variety of people to gather information or to communicate information to others. Ability to resolve issues involving conflict.
3. Requires ability to speak clearly and concisely both in oral and written communication.

4. Requires willingness to perform various job-related duties as situations require, a strong sense of teamwork, and ability to work cooperatively with others.
5. Requires ability to perform duties with awareness of all district requirements, Board of Education practices, Alaska State Laws, and Department of Education and Early Development regulations and Alaska Teacher Code of Ethics. Language Skills:
6. Ability to read and interpret documents such as curricula guides and materials and testing protocols.
7. Ability to write routine reports and correspondence.
8. Ability to speak effectively before colleagues.
9. Ability to speak Yupik beneficial. Mathematical Skills:
10. Ability to apply mathematical functions in routine classroom situations such as calculation of grades.
11. Ability to apply common sense understanding to carry out instructions furnished in written, oral or diagram form.
12. Ability to deal with problems in a professional manner. Computer Skills and Abilities: Requires knowledge and ability to operate a variety of software on computers.

Experience with Mac platform, Powerschool, and email systems beneficial.

Other Skills and Abilities:

Ability to develop effective working relationships with Board of Education, superintendent, colleagues, students and community.

Ability to perform duties with awareness of all district requirements and Board of Education policies.

Ability to work in a cross-cultural environment.

Physical Demands: The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Should be able to lift 50 lbs. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. While performing this job, the employee is regularly required to sit and talk and hear. The employee is also required to stand; walk; operate a computer; and reach with hands and arms. This position requires typing on the computer. This position requires the individual to meet deadlines with severe time constraints and to interact with the public and other workers.

This position occasionally requires employee to work extended or irregular hours. Specific vision abilities required by this job include close vision and depth perception. Employee must hold current Alaska Driver's license or be willing to secure one and be able to drive. The statements contained herein reflect general details as necessary to describe the principal functions of this job, the level of knowledge and skill typically required, and the scope of responsibility, but should not be considered an all-inclusive listing of work requirements. Individuals may perform other duties as assigned including work in other functional areas to cover absences or relief, to equalize peak work periods, or otherwise to balance the workload. BP 4030: Nondiscrimination in Employment, All Personnel

Note: title Ii of the Genetic Information Nondiscrimination Act (GINA) of 2008, which became effective November 21, 2009, protects applicants and employees from employment discrimination based on genetic information. Employers are prohibited from discriminating in hiring, promotion, discharge, pay, fringe benefits, job training, classification, referral, and other aspects of employment. GINA also restricts employers' acquisition of genetic information and strictly limits disclosure of genetic information. Genetic information includes information about genetic tests of applicants, employees or their family members, the manifestation of diseases or disorders in family members (family medical history), and requests for or receipt of genetic services by applicants, employees, or their family members.

The district and its employees shall not unlawfully discriminate against or harass employees or job applicants on the basis of sex, race, color, religion, national origin, ancestry, age, marital status, changes in marital status, pregnancy, parenthood, physical or mental disability, Vietnam era veteran status, genetic information, or good faith reporting to the board on a matter of public concern.

Yupiit School District

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Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item C

The Administration recommends the approval of the RTI Specialist job description.

**Yupit School District
Akiachak, Alaska**

JOB DESCRIPTION

JOB TITLE:	RTI Specialist	
SALARY:	Teacher Salary Schedule	
REPORTS TO:	Site Administrator & Curriculum Coordinator	
LOCATION:	Site-based	Start Date:
No. DAYS:	188 Days	End Date:

JOB PURPOSE: To assess and monitor student growth in English Language Arts and Math skills.

Role:

1. Administer benchmark assessments
2. Analysis of individual student data
3. Develop individual student growth goals for all students who score below the 40% on benchmark assessments
4. Administer progress monitoring for all students who score below the 40% on benchmark assessments
5. Data reporting and analysis

QUALIFICATIONS:

1. Must possess Minimum a Bachelor's degree and type A certification. Preferred endorsement in Reading but not required.
2. State of Alaska teaching endorsement.

Duties, Responsibilities and Accountabilities

The RTI Specialist is responsible for the following:

- Set and review individual student growth goals.
- Administer benchmark assessments and progress monitoring assessments.
- Conduct ongoing evaluations of literacy improvement action and communicate the results to teachers and administrators.
- Meet with school leadership frequently to discuss goals, progress, and areas in need of improvement.
- Familiar with the RTI process and Tiered Instruction.
- Provide student instruction in tier 2 and tier 3 reading interventions as needed and as determined by the building principal or district supervisor.

Standard 3: Literacy Coaches are Skillful Evaluators of Literacy and Mathematics Needs who:

- Help to set schedules to administer and analyze student assessments. Is present during the analysis of data in order to ensure that the assessments inform teacher instruction.
- Conduct regular meetings with teachers to examine student progress
- Support the school test coordinator during testing

- **Standard 4: Skillful Instructional Strategists** who:
- Familiar with Alaska state standards, Danielson educator evaluation protocols, and current research on best practice.
- Attend state trainings as appropriate.
- Participate in the planning and delivery of In-Service Meetings for Professional Development.

Education and/or Experience: BA or higher in Elementary

Language Skills: Ability to read and interpret documents such as educational research papers, program teaching guides, and test results. Ability to communicate in a positive, non-threatening manner which facilitates effective program implementation with district staff. Ability to write routine reports and correspondence. Ability to speak effectively before supervisors and district employees.

Mathematical Skills: Ability to analyze and interpret test data.

Reasoning Ability: Ability to apply common sense understanding to carry out instructions furnished in written, oral or diagram form. Ability to deal with problems involving several concrete variables in standardized situations.

Computer Skills and Abilities: Requires knowledge and ability to operate a variety of software on computers. Working knowledge of Microsoft Word and Excel required.

Other Skills and Abilities: Ability to develop effective working relationships with Board of Education, superintendent, staff and community. Ability to communicate clearly and concisely, both orally and in writing. Ability to perform duties with awareness of all district requirements and Board of Education policies. Ability to work in a cross-cultural environment.

Physical Demands: The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing this job, the employee is regularly required to sit and talk or hear. The employee is occasionally required to stand; walk; operate a computer; and reach with hands and arms. This position frequently requires non-stop typing on the computer. This position requires the individual to meet deadlines with severe time constraints and to interact with the public and other workers. The employee must occasionally lift and/or move up to 30 pounds, such as tables, office and meeting supplies. This position occasionally requires employee to work extended or irregular hours. Specific vision abilities required by this job include close vision and depth perception. Some travel is required as part of the job.

The statements contained herein reflect general details as necessary to describe the principal functions of this job, the level of knowledge and skill typically required, and the scope of responsibility, but should not be considered an all-inclusive listing of work requirements. Individuals may perform other duties as assigned including work in other functional areas to cover absences or relief, to equalize peak work periods, or otherwise to balance the workload.

Note: title II of the Genetic Information Nondiscrimination Act (GINA) of 2008, which became effective November 21, 2009, protects applicants and employees from employment discrimination based on genetic information. Employers are prohibited from discriminating in hiring, promotion, discharge, pay,

fringe benefits, job training, classification, referral, and other aspects of employment. GINA also restricts employers' acquisition of genetic information and strictly limits disclosure of genetic information. Genetic information includes information about genetic tests of applicants, employees or their family members, the manifestation of diseases or disorders in family members (family medical history), and requests for or receipt of genetic services by applicants, employees, or their family members.

The district and its employees shall not unlawfully discriminate against or harass employees or job applicants on the basis of sex, race, color, religion, national origin, ancestry, age, marital status, changes in marital status, pregnancy, parenthood, physical or mental disability, Vietnam era veteran status, genetic information, or good faith reporting to the board on a matter of public concern.

Yupiiit School District

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Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item D

The Administration recommends the approval of the Apple Proposal for Computer Labs.



Proposal Details

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Proposal Number:
2110073570

Created By:
John Stackhouse

Phone Number:
[9078253600](tel:9078253600)

Created On:
03/29/2021

Comments:

Item Picture	Description	Total Quantity	Unit Price	Total Price
	Description 27-inch iMac with Retina 5K display: 3.1GHz 6-core 10th-generation Intel Core i5 processor, 256GB ↗ MXWT2LL/A Specifications > Estimated Shipping: 3–5 business days	Total Quantity 15	Unit Price: 1,699.00 USD	Total Price: 25,485.00 USD

Subtotal :	25,485.00 USD
Estimated Tax :	0.00 USD
Total :	25,485.00 USD

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item E

The Administration recommends to award of the bulk fuel bid to Crowley for #1 heating oil and gasoline for \$574,464.00.

April 15, 2021

MEMORANDUM

TO: Chairman, Regional School Board

FROM: John Stackhouse, Business Manager; Judy Anderson, Director of Maintenance

SUBJ: Annual Bulk Fuel Bid

Yupit School District posted an Invitation to Bid for the District's annual bulk fuel delivery to each site On March 31, 2021, there were two bids; Vitus and Crowley. Of the two bids, Crowley was lower.

	Price per gallon #1 heating oil	Total for 215,000 gallons	Price per gallon Gasoline	Total for 2,600 gallons	Total cost
Vitus	\$2.657	\$571,255	\$2.792	\$7,259	\$578,514
Crowley	\$2.64	\$567,600	\$2.64	\$6,864	\$574,464

Considerations on past performance:

1. Crowley delivered to KKI and TLT on May 28th & 29th, 2019.
2. Vitus delivered on June 6th, 2020 only 12,000 gallons
 - a. They stated they would deliver earlier and did not come thru. YSD ran out of fuel in TLT prior to delivery of fuel from Vitus.
3. Vitus delivered the rest of the fuel to TLT on 7/28/2020. We almost ran out of fuel again. The water level was very low and we were lucky to receive.
4. Vitus did not deliver the glycol for KKI until Oct 8th, 2020.
5. This is the first year since 2018 that we have had problems with dirty fuel filters in all villages. We had to change the fuel filters more often than previous years. The norm is in the Spring / Start of winter. This past year it was more frequently.

Recommendation: The administration recommends approving the award of the bulk fuel bid to Crowley for:

#1 heating oil and gasoline for \$574,464

Savings from lowest to highest bidder: \$4,050

Yupiit School District

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Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item F

The Administration recommends approval of the Resignations for Sally Spellman, 3rd Grade Teacher for Akiachak School, effective end of the school year; Mary Hope Casseri, 5th Grade Teacher for Akiachak School, effective end of the school year; Mark Casseri, Math Teacher for Akiachak School, effective end of the school year; and Mary Long, Kindergarten & Early Childhood, effective end of the school year.

March 29, 2021

John Stackhouse
Interim Superintendent
Yupit School District
Akiachak, Alaska 99551

Dear Mr. Stackhouse,

I am writing to request that my signed contract with Yupit School District for the upcoming 2021-2022 school year be rescinded.

Since I signed the contract, my family has requested that I consider removing myself from full-time teaching after having reached the milestone of 70 years of age and over 40 years in the classroom. There are also some non-pressing medical issues that I have found it difficult to tend to while here in Akiachak.

I would like to be able to honor my family's request. Therefore, I am requesting that you allow me to rescind my contract for the 2021-2022 school year.

My year here in the Yupit School District, while challenging during the COVID epidemic, has been rewarding; I have been blessed with students eager to learn and supportive staff members and colleagues.

Thank you for considering my request.

Sincerely,

A handwritten signature in cursive script that reads "Sally Spellman". The signature is written in black ink and is positioned above the printed name.

Sally Spellman

03/24/2021

To whom it may concern;

M. Hope Kmetz-Casseri and

Mark Q Casseri will not return to

the Yapiit School District for the

2021-22 school year.



Mark Q Casseri

Hope Casseri

M. Hope Kmetz-Casseri

RESIGNATION LETTER

From: Mary Long
Address: PO Box 45 Tuluksak, AK 99679
Address (2): 6833 Bearden Rd Brookshire, TX 77423
Phone: (832) 857-4896
E-Mail: long_marya@yahoo.com

Date: 3/31/2021

To: Kary DelSignore
Address: 1 District Dr. Akiachak, AK 99551
Phone: (907) 695-2010
E-Mail: kdelsignore@yupiit.or


Dear Kary,

This letter represents my official notice of resignation from my position of Elementary Teacher with the Yupiit School District, Tuluksak School be made final as of the last day of the 2020/2021 contract year.

It has been with great pleasure to be alongside the individuals at Tuluksak School and I will always appreciate the experience and knowledge I gained during my time here.

I hope the notice-period is enough for you to find a replacement. Furthermore, please let me know of any help that I could be to train or assist the person that will take over my position.

Sincerely,


Signature

Mary Long
Print Name

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org

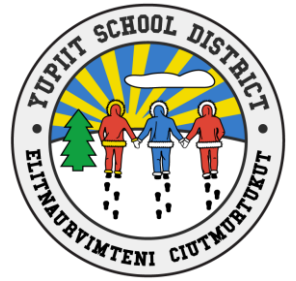


Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item G

On April 1, 2021 RSB Special Meeting the Board directed Bonnie James to do a Poll Vote for Peter Gregory to offer George Scott Ballard \$130,000.00 with benefits for 1 year with Dismissal without cause of \$65,000.00 or remaining, whichever is less. Peter Gregory voted yes.

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item H

The Administration recommends the approving the award of the Robbins Pulastic FLE Over Pour of Gymnasium Floors to Alaska Industries, Inc. for a total of \$242,500.00.

April 15, 2021

MEMORANDUM

TO: Chairman, Regional School Board

FROM: John Stackhouse, Business Manager; Judy Anderson, Director of Maintenance

SUBJ: ROBBINS PULASTIC FLE OVER POUR OF GYMNASIUM FLOORS

Yupit School District posted an Invitation to Bid for a Robbins Pulastic FLE Over Pour of Gymnasium Floors to each site. On April 7, 2021, there was one bid; Alaskan Industries, Inc.

Pricing as follows:

Akiachak gym floor	\$84,300
Akiak gym floor	\$74,500
Tuluksak gym floor	\$83,700
<hr/>	
Total	\$242,500

Recommendation: The administration recommends approving the award of the Robbins Pulastic FLE Over Pour of Gymnasium Floors to Alaskan Industries, Inc. for a total of \$242,500

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item I

The Administration recommends the approval of the Local Law Enforcement Memorandum of Understanding (MOU) with SERRC to ensure effective implementation of activities associated with this initiative to promote safety in participating schools.



Bureau of Justice Assistance, STOP School Violence Grant Program
Grant Number: 2020-YS-BX-0058
Lead Agency: Southeast Regional Resource Center (SERRC)

Local Law Enforcement Memorandum of Understanding (MOU)

Purpose: This MOU is to ensure effective implementation of activities associated with this initiative to promote safety in participating schools. The tasks outlined support the achievement of the project deliverables and participants will work together as indicated in the *Roles and Responsibilities* to complete the following:

- Implement anonymous reporting system (ARS) via app, hotline, and website to allow students, teachers, faculty, and community members in the service area to anonymously identify school safety threats.
- Implement an incident monitoring service with real-time anonymous communication capabilities in participating schools.
- Provide participating stakeholders with training and educational materials to effectively implement anonymous reporting and incident management services.
- Provide participating school staff with access to comprehensive social-emotional learning (SEL) tools.

Effective Date: This MOU is effective during the grant project period: February 1, 2021 or once funds are released by DOJ, whichever is sooner, through 9/30/2023, or the end of the grant if extended by the federal government. After this period, there may be an annual renewal of this document, if all parties agree.

Roles and Responsibilities: By signing this MOU, the service agency, the local school or district, and the law enforcement agency agree to the following project roles and responsibilities:

Southeast Regional Resource Center Roles and Responsibilities: The initiative will improve the safety and climate of schools. The agency will work with a selected vendor to:

- Act as the grant recipient and primary liaison with DOJ.
- Promote project technology and tools first to Persistent-Poverty Counties (PPCs) and Qualified Opportunity Zones (QOZs) throughout the service area.
- Coordinate project implementation with participating school districts statewide, as funds allow.
- Implement the anonymous reporting tool in all schools/districts who enter the partnership.
- Support data collection efforts as required by the grant.

Local Education Agency Role and Responsibilities: This initiative will afford local schools access to the services and resources outlined above. Participating schools will:

- Identify staff to be designated as site administrators and respondents and share with the vendor.
- Participate in training to successfully roll out the platform in the school.

Law Enforcement Role: The initiative will allow local law enforcement agencies to receive better information regarding school-related threats. Law enforcement will maintain their community safety leadership role by:

- Assign department personnel to receive escalated calls from the anonymous reporting system through 911 or the emergency system currently in place.
- Local law enforcement will respond to escalated tips from the ARS and Local Education Agency.
- Work in partnership with local schools to prevent violence and address threats as they arise.
- Establish, maintain, & enhance relationships with project schools (e.g., guest speak, attend events, etc.)

Budget Information: This agreement was developed between SERRC, local schools, and law enforcement agencies indicated below. All funds will be used to implement the programs identified, which are voluntary and will be provided by a vendor. *No funds will change hands between the parties of this MOU.*

SERRC Lead Agency Commitment (as grant recipient)

Representative Printed Name, Title: Sheryl Weinberg, Executive Director

Representative's Signature: _____ Date: _____

Lead Local Education Agency Commitment

LEA (school or district) Name or Name(s) covered in the law enforcement agency service area:

- 1.
- 2.
- 3.
- 4.

Printed Name, Title of Approved Signatory: _____

Representative's Signature: _____ Date: _____

Use only if more than one district is being served by the same law enforcement agency

Printed Name, Title of Approved Signatory: _____

Representative's Signature: _____ Date: _____

Printed Name, Title of Approved Signatory: _____

Representative's Signature: _____ Date: _____

Printed Name, Title of Approved Signatory: _____

Representative's Signature: _____ Date: _____

Law Enforcement Commitment

Law Enforcement Agency: _____

Printed Name and Title of Law Enforcement Signatory: _____

Representative's Signature: _____ Date: _____

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item J

The Administration recommends the approval of IXL Learning, Math Intervention Program at the approximate amount of \$14,295.00.

IXL Math is a standards based computer delivery math intervention that is individualized to provide intervention instruction where students have needs. A 3-year subscription provides a \$1,500 savings over adopting a 1 year subscription. Total cost for the 3-year subscription is \$14,295.00.



IXL Learning
777 Mariners Island Blvd., Suite 600
San Mateo, CA 94404

QUOTE

QUOTE # 1024882-3
DATE: MARCH 29, 2021

TO:
Kary DeSignore
Yupit School District
PO BOX 51190
AKIACHAK, AK 99551

COMMENTS OR SPECIAL INSTRUCTIONS

SALESPERSON	TERMS	SUBSCRIPTION DURATION	QUOTE VALID UNTIL
Jake Voss		3 years	April 29, 2021

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL
1	IXL site license (Grades PK-12: 500 students) Subject: Math	\$15,000.00	\$15,000.00
1	Multi-year discount	-\$1,500.00	-\$1,500.00
1	IXL Foundations I & II (2-pack of 90-minute virtual professional learning sessions) <i>Unlimited instructor accounts included</i>	\$795.00	\$795.00
SUBTOTAL			\$14,295.00
SALES TAX			--
SHIPPING & HANDLING			--
TOTAL DUE			\$14,295.00

Ordering instructions

We accept payment by purchase order, check, or credit card. To pay by purchase order, please email a copy of your PO to orders@ixl.com or fax it to 650-372-4301. Please be sure to list the quote number on your payment or purchase order. For international accounts, we can accept wire transfers for an additional fee.

**SALES CONTRACT**

CONTRACT #54894

March 29, 2021

IXL Learning
777 Mariners Island Blvd., Suite 600
San Mateo, CA 94404

CUSTOMER

Kary DeSignore
Yupit School District
PO BOX 51190
AKIACHAK, AK 99551

SUBSCRIPTION INFO

Salesperson	Quote #	Subscription duration
Jake Voss	1024882-3	3 years

PAYMENT PLAN

	Amount	Invoice date
Year 1	\$7,148 (50%)	April 29, 2021
Year 2	\$3,574 (25%)	April 29, 2022
Year 3	\$3,573 (25%)	April 29, 2023
TOTAL	\$14,295	

Price valid until April 29, 2021

ACCEPTANCE OF SALES CONTRACT

This is a binding agreement of payment between IXL Learning and the Purchaser. Your signature indicates that you have received, reviewed, and accepted the attached Terms and Conditions of Sale and that you agree to pay the full license price listed above within 60 days of the invoice date. Without a signature, your order may not be processed.

Acknowledged and agreed to:

AUTHORIZED SIGNATURE**DATE**

Please contact IXL Learning with any questions regarding this sales contract:

Toll-free (855) 255-8800 | Direct (650) 372-4300 | E-mail orders@ixl.com

Completed sales contracts should be faxed to (650) 372-4301 or e-mailed to orders@ixl.com.



TERMS AND CONDITIONS OF SALE

THIS IS A LEGAL DOCUMENT ("SALES CONTRACT") BETWEEN THE PURCHASER SHOWN ABOVE ("YOU") AND IXL LEARNING ("SELLER"). PLEASE READ THIS AGREEMENT CAREFULLY. YOU AGREE TO BE BOUND BY ALL OF THE TERMS AND CONDITIONS OF THE AGREEMENT, AS WELL AS BY THE WEBSITE TERMS OF SERVICE, WHICH ARE INCORPORATED BY REFERENCE. NO VARIATION OF THESE TERMS AND CONDITIONS ARE BINDING ON SELLER UNLESS AGREED TO IN WRITING SIGNED BY AN AUTHORIZED REPRESENTATIVE OF IXL LEARNING.

1. **PRICING:** The quoted purchase price of the license is valid through the "Price valid until" date on page 1. This price is not binding on IXL unless you have accepted it by sending us an executed Sales Contract by that date.
2. **PAYMENT:** If IXL decides to accept your Sales Contract, we will issue you an invoice. Complete payment of the amount of the stated purchase price is due within sixty (60) days of the invoice date. If payment is not received by the Seller within 60 days, the invoice is considered past due. IXL licenses with past due payments will be put on hold and are subject to termination. Termination does not relieve the Purchaser of the obligation to pay fees due to the Seller.

The full invoice amount must be paid either by check or by credit card. We accept Visa, MasterCard, American Express, and Discover.

All checks should be mailed to:

IXL Learning
777 Mariners Island Blvd., Suite 600
San Mateo, CA 94404

Credit card payments may be made by phone at (855) 255-8800.

Any late payment will incur interest at the rate of the lesser of 1% a month or the maximum permissible by law.

3. **CANCELLATION AND REFUND:** No cancellation will be accepted, and no refund issued, if it is more than thirty (30) days beyond the date of purchase for the license referenced in this Sales Contract. For cancellations and refunds of the license tendered under this Sales Contract to be accepted, the Seller must receive written notification of the cancellation within 30 days of purchase. Cancellations requested outside of the 30-day period will not be refunded, and the Purchaser will be responsible for completing the purchase as stated in the Sales Contract.
4. **LICENSES:** IXL grants you the right to provide access, through unique log-in IDs, to no more individuals than the quantity indicated on the first page. The terms and conditions of use for each of these individuals are governed by our websites Terms of Service. You agree to be responsible for their accounts, to monitor their use of their accounts, and to indemnify, defend, and hold us harmless for any claims arising out of or related to their use of IXL Learnings website and services. To the extent that these individuals are minors, you consent to our collection of their personal information as described in our Privacy Policy.

Classroom and Site licenses will be activated immediately upon receipt of your payment unless another date is specified or agreed to by IXL. Activation confirmation will be sent to the e-mail address provided by the school or individual completing the purchase.

If an individual who has an IXL account through a Classroom or Site license purchased by you is no longer affiliated with you, you may request that we deactivate the individuals account, or no longer associate it with your license, so that that license can be reassigned to another individual associated with your institution.

If you are a teacher, you represent and warrant that you have permission and authorization from your school and/or district to use the Services as part of your curriculum, and for purposes of Childrens Online Privacy Protection Act ("COPPA") compliance, you represent and warrant that you are entering into these Terms on behalf of your school and/or district.

5. **PRIVACY:** If you are a school, district, or teacher, you acknowledge and agree that you are responsible for complying with COPPA, meaning that you must obtain advance written consent from all parents or guardians whose children under 13 will be accessing the website and services and you represent and warrant that you have obtained that consent. When obtaining consent, you must provide parents and guardians with our Privacy Policy. You are to keep all consents on file and provide them to us if we request them.

6. **DISCLAIMER OF WARRANTIES. YOU EXPRESSLY UNDERSTAND AND AGREE THAT:**

- a. YOUR USE OF THE SERVICE IS AT YOUR SOLE RISK. THE SERVICE IS PROVIDED "AS IS," "AS AVAILABLE," AND WITH ALL FAULTS. IXL EXPRESSLY DISCLAIMS ALL WARRANTIES OF ANY KIND, WHETHER EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, AND NONINFRINGEMENT.
- b. IXL MAKES NO WARRANTY THAT (i) THE SERVICE WILL MEET YOUR REQUIREMENTS, (ii) THE SERVICE WILL BE UNINTERRUPTED, TIMELY, SECURE, OR ERROR-FREE, (iii) THE RESULTS THAT MAY BE OBTAINED FROM THE USE OF THE SERVICE WILL BE ACCURATE OR RELIABLE, (iv) THE QUALITY OF ANY PRODUCTS, SERVICES, INFORMATION, OR OTHER MATERIAL PURCHASED OR OBTAINED BY YOU THROUGH THE SERVICE WILL MEET YOUR EXPECTATIONS, AND (V) ANY ERRORS IN THE SERVICE WILL BE CORRECTED.
- c. ANY MATERIAL DOWNLOADED OR OTHERWISE OBTAINED THROUGH THE USE OF THE SERVICE IS DONE AT YOUR OWN DISCRETION AND RISK AND THAT YOU WILL BE SOLELY RESPONSIBLE FOR ANY DAMAGE TO YOUR COMPUTER SYSTEM OR LOSS OF DATA THAT RESULTS FROM THE DOWNLOAD OF ANY SUCH MATERIAL.
- d. NO ADVICE OR INFORMATION, WHETHER ORAL OR WRITTEN, OBTAINED BY YOU FROM IXL OR THROUGH OR FROM THE SERVICE SHALL CREATE ANY WARRANTY NOT EXPRESSLY STATED IN THE TOS.

Some states do not allow certain limitations on warranties, so certain of the above limitations may not apply to you.

- 7. **LIMITATION OF LIABILITY:** YOU EXPRESSLY UNDERSTAND AND AGREE THAT IXL SHALL NOT BE LIABLE FOR ANY DIRECT, INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL, OR EXEMPLARY DAMAGES, INCLUDING BUT NOT LIMITED TO, DAMAGES FOR LOSS OF PROFITS, GOODWILL, USE, DATA, OR OTHER INTANGIBLE LOSSES RESULTING FROM THE USE OR INABILITY TO USE THIS SERVICE. IN ALL INSTANCES, DAMAGES SHALL BE CAPPED AT ONE MONTHS FEES.
- 8. **SEVERABILITY:** If any provision of this agreement is deemed invalid, illegal, or unenforceable, then that provision shall be deemed severable from these terms and shall not affect the validity and enforceability of any remaining provisions of this Sales Contract, which shall remain in full force and effect.
- 9. **ARBITRATION:** You agree that any dispute or claim you may have against IXL arising out of or related to this Sales Contract or the use of Services must be submitted to arbitration, before a single arbitrator appointed by JAMS/Endispute and conducted according to their rules in San Francisco, CA, USA, and that the determination of any such arbitrator shall be binding. The courts located in San Francisco, CA, USA, have exclusive jurisdiction over any judicial proceedings related to this agreement, and you waive any claim that such a court is an improper venue, inconvenient, or lacks jurisdiction over you.
- 10. **GOVERNING LAW:** The Sales Contract and the relationship between you and IXL are governed by the laws of the State of California without regard to conflict of law provisions.
- 11. **ENTIRE AGREEMENT:** This Sales Contract, which incorporates the Terms of Service by reference, is the final expression of the agreement between Purchaser and Seller and supersedes all prior representations, understandings, and agreements between the Purchaser and Seller relating to its subject matter. This Sales Contract cannot be modified, amended, or changed except in writing and signed by IXL.

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item K

The Administration recommends the adoption of HMH's Social Studies Program for the following courses: Middle School US History, Middle School World Geography, High School U.S. History, High School World History, and High School U.S. Government. The total cost for the 6-year subscription is \$61,053.87.



Houghton Mifflin Harcourt

Proposal

Prepared For

Yupiiit School District

Attention:

Clare Robyt

crobyt@yupiiit.org

For the Purchase of:

HMH Middle and High School Social Studies

US History Beg to 1914 digital start 6/1/22 end 6/1/2027. All other 6/1/21 - 6/1/27. Order to be processed by NWTD.

Prepared By

Debra White

debbie.white@hnhco.com

Please submit this proposal with your purchase order.

Purchase orders or duly executed service agreements for **Professional Services** purchased, must be submitted at least 30 days before the service event date.

Attention:
Clare Robyt
crobyt@yupiiit.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hnhco.com

HMH Confidential and Proprietary

Proposal for Yupiiit School District

ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
Grade 6					
Student Digital Licenses					
9780358399063	United States History: Beginning to 1914 Student License Digital 5 Year Includes: Digital Student Resources 5 Year Grade 6-8 Implementation Success	\$80.00	95	\$7,600.00	
Total for Student Digital Licenses				\$7,600.00	
Teacher Digital Licenses					
9780358552611	United States History: Beginning to 1914 Teacher License Digital 5 Year Includes: United States History: Beginnings to 1914 Digital Teacher Resources 5 Year Grades 6-8 Access to Teacher's Corner	\$375.00			3
Total for Teacher Digital Licenses				\$0.00	
A la Carte Items Available for Purchase					
Teacher Materials					
9780544669000	United States History: Beginnings to 1914 Guided Reading Workbook Answer Key	\$4.00	3	\$12.00	
9780544917859	2018 United States History: Beginnings to 1914 Teacher Guide Bundle	\$150.00	3	\$450.00	
Student Materials					
9780544668843	2018 United States History: Beginnings to 1914 Student Edition	\$34.87	95	\$3,312.65	
9781328700117	United States History: Beginnings to 1914 Guided Reading Workbook 5 Year Print	\$32.50	95	\$3,087.50	
Total for A la Carte Items Available for Purchase				\$6,862.15	
Total for Grade 6				\$14,462.15	

Grade 6

Student Digital Licenses

9780358399049	World Geography Western World Student License Digital 6 Year Includes: Digital Student Resources 6 Year Grade 6-8 Implementation Success	\$96.00	95	\$9,120.00	
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Total for Student Digital Licenses

\$9,120.00

Teacher Digital Licenses

9780358553076	World Geography Western World Teacher License Digital 6 Year Includes: World Geography Western World Digital Teacher Resources 6 Year Access to Teacher's Corner	\$450.00			3
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Total for Teacher Digital Licenses

\$0.00

A la Carte Items Available for Purchase

Teacher Materials

Attention:
Clare Robyt
crobyt@yupiiit.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hnhco.com

HMH Confidential and Proprietary

Proposal for Yupiiit School District

ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
9780544917910	2019 World Geography: Western World Teacher Guide Bundle	\$150.00	3	\$450.00	
9780544669420	World Geography: Western World Guided Reading Workbook Answer Key	\$4.00	3	\$12.00	
Student Materials					
9780544669383	2019 World Geography: Western World Student Edition	\$25.73	95	\$2,444.35	
9781328511515	World Geography: Western World Guided Reading Workbook 6 Year Print	\$37.50	95	\$3,562.50	
Total for A la Carte Items Available for Purchase		\$6,468.85			

Total for Grade 6 **\$15,588.85**

Grade 6

Student Digital Licenses

9780358399131	United States History: Civil War to the Present Student License Digital 6 Year Includes: Digital Student Resources 6 Year Grade 6-8 Implementation Success	\$96.00	30	\$2,880.00	
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Total for Student Digital Licenses **\$2,880.00**

Teacher Digital Licenses

9780358552710	United States History: Civil War to the Present Teacher License Digital 6 Year Includes: United States History: Civil War to the Present Digital Teacher Resources 6 Year Access to Teacher's Corner	\$450.00			3
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Total for Teacher Digital Licenses **\$0.00**

A la Carte Items Available for Purchase

Teacher Materials

9780544917873	2018 United States History: Civil War to the Present Teacher Guide Bundle	\$150.00	3	\$450.00	
9780544669055	United States History: Civil War to the Present Guided Reading Workbook Answer Key	\$4.00	3	\$12.00	

Student Materials

9780544669017	2018 United States History: Civil War to the Present Student Edition	\$34.87	30	\$1,046.10	
9781328701862	United States History: Civil War to the Present Guided Reading Workbook 6 Year Print	\$37.50	30	\$1,125.00	

Total for A la Carte Items Available for Purchase **\$2,633.10**

Total for Grade 6 **\$5,513.10**

Grade 9

Student Digital Licenses

9780358399285	High School Government Student License Digital 6 Year	\$96.00	50	\$4,800.00	
---------------	-------------------------------------------------------	---------	----	------------	--

Attention:
Clare Robyt
crobyt@yupiiit.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hnhco.com

HMH Confidential and Proprietary

Proposal for Yupit School District

ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
Includes: Digital Student Resources 6 Year Grade 9-12 Implementation Success					
Total for Student Digital Licenses		\$4,800.00			
Teacher Digital Licenses					
9780358552895	High School Government Teacher License Digital 6 Year Includes: United States Government Digital Teacher Resources 6 Year Access to Teacher's Corner	\$450.00			3
Total for Teacher Digital Licenses		\$0.00			
A la Carte Items Available for Purchase					
Teacher Materials					
9780544742857	2018 United States Government Teacher Edition	\$150.00	3	\$450.00	
9781328705150	United States Government Interactive Reader and Study Guide Answer Key	\$4.00	3	\$12.00	
Student Materials					
9780544742680	2018 United States Government Student Edition	\$21.53	50	\$1,076.50	
9781328705112	United States Government Interactive Reader and Study Guide 6 Year Print	\$37.50	50	\$1,875.00	
Total for A la Carte Items Available for Purchase		\$3,413.50			
Total for Grade 9		\$8,213.50			
Grade 9					
Teacher Digital Licenses					
9780358659518	Confronting Racism Teacher License Digital 1 Year Includes: Confronting Racism Teacher Edition Online 1 Year Access to Teacher's Corner	\$400.00			3
Total for Grade 9		\$ 0.00			
Grade 9					
Student Digital Licenses					
9780358399438	High School World History Student License Digital 6 Year Includes: Digital Student Resources 6 Year Grade 9-12 Implementation Success	\$96.00	75	\$7,200.00	
Total for Student Digital Licenses		\$7,200.00			
Teacher Digital Licenses					
9780358552802	High School World History Teacher License Digital 6 Year Includes: World History: Survey Digital Teacher Resources 6 Year Access to Teacher's Corner	\$450.00			3

Attention:
Clare Robyt
crobyt@yupit.org

Customer Experience
9400 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232
k12orders@hnhco.com

HMH Confidential and Proprietary

Proposal for Yupiiit School District

ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
Total for Teacher Digital Licenses		\$0.00			
A la Carte Items Available for Purchase					
Teacher Materials					
9780544915565	2018 World History Teacher Guide Bundle	\$150.00	3	\$450.00	
9780544668720	World History Guided Reading Workbook Answer Key	\$4.00	3	\$12.00	
Student Materials					
9780544668225	2018 World History Student Edition	\$43.72	75	\$3,279.00	
9781328706416	World History Guided Reading Workbook 6 Year Print	\$37.50	75	\$2,812.50	
Total for A la Carte Items Available for Purchase		\$6,553.50			
Total for Grade 9		\$13,753.50			

Professional Services

Getting Started and Follow-Up Live Online

9781328851413	Social Studies Getting Started Two Hour Middle School Live Online The Getting Started live online session is streamlined to focus on preparing teachers for their first weeks of instruction. Participants engage in a variety of interactive experiences to learn about the organization and resources of Social Studies. The goal is to build confidence and prepare teachers for a strong start with Social Studies. Texts to be covered during Getting Started is World Geography Western World (MS) and World History (HS).	\$800.00	1	\$800.00	
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Total for Getting Started and Follow-Up Live Online **\$800.00**

Total for Professional Services **\$800.00**

Total Savings:	\$7,725.00
Subtotal Purchase Amount:	\$58,331.10
Shipping & Handling:	\$0.00
Sales Tax:	\$0.00
Total Cost of Proposal (PO Amount):	\$61,053.87

Attention:
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crobyt@yupiiit.org

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Total Cost of Proposal (PO Amount): \$61,053.87

Thank you for considering HMH as your partner. We are committed to providing an excellent experience and delivering ongoing, high-quality service to our customers. To meet these goals, we want to ensure you are aware of the below Terms of Purchase. These terms help us process your order quickly, efficiently, and accurately, ensuring successful delivery and implementation of our solutions.

- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
- Provide the exact address for *delivery* of print materials. The shipping address may be your district warehouse or individual school sites, but it is essential that this is accurate.
- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
 - o Point of Contact for Print materials
 - o Point of Contact for Digital materials
 - o Point of Contact for Scheduling Professional Development

Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.

Ship to:

Yupiit School District

Sold to:

Yupiit School District

- Please provide funding start and end dates.
- Please note that all products and services will be billed upon the processing of your purchase order.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Shipping Point.
- Should any of these Terms of Sale conflict with any preprinted terms on your purchase order, the HMH terms of service shall apply.

Thank you in advance for supplying us with the necessary information at time of purchase.

Our goal is to ensure your success throughout the duration of this agreement, which starts with a highly successful delivery of our solution.

For greater detail, the complete Terms of Purchase may be reviewed here: <http://www.hmhco.com/common/terms-conditions>

Date of Proposal: 4/1/2021**Proposal Expiration Date: 5/16/2021**

Houghton Mifflin Harcourt

Attention:
 Clare Robyt
 crobtyt@yupiit.org

Customer Experience
 9400 South Park Center Loop
 Orlando, FL 32819
 FAX: 800-269-5232
 k12orders@hnhco.com

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Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent

Re: Action Item L

The Administration recommends the approval of the New Hires for Barron Sample, K-12 Principal for Akiachak School; Lishiadette Henry, K-12 Principal for Tuluksak School; Anne Perkins, Science Teacher for Akiachak School; and Geoffrey Frix, Elementary for Akiachak School.

Yupiit School District

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Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Executive Session - None

Yupiit School District

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Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Attendance Report - none

Yupiit School District

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Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Reports B-J

The Administrative reports are presented for your review and information only.

Author of Report: James M. Boldosser, Sr., Principal
 Department/Location: Akiachak School K-12
 Date of Regional School Board Meeting: April 15, 2021

Mission Statement

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
	School Shutdown/Remote Learning	<ul style="list-style-type: none"> ● 7-12 Continue to receive/return packets ● School shut down April 5th due to the village not having water 	Students Succeed Culturally and Academically.
	1:1 Initiative	<ul style="list-style-type: none"> ● Received computer/ipad carts and accessories ● Working with Lynx .. Hoping to receive technology for our 1:1 program 	Students Succeed Culturally and Academically; Education System Change.
	Staff Collaboration/Training	<ul style="list-style-type: none"> ● Whole staff meeting every Wednesday (Including various committees that will support student return) ● Flood planning took place on April 7 	Students Succeed Culturally and Academically
	Return to School	<ul style="list-style-type: none"> ● Current packet return rate is reduced. 	Education System Change.
	Guest Teachers	<ul style="list-style-type: none"> ● Contracts distributed ● Several teachers retiring 	Education System Change.
	Staffing	<ul style="list-style-type: none"> ● Hiring committee continues to work on filling possible positions for the 2021/2022 school year (Several Positions) ● Shop – Matthew Turner facilitated having our shop overhauled, clean, and fully prepared to serve the students 	Staff Recruitment and Retention, Students Succeed Culturally and Academically

Author of Report: Lance Jackson
 Department/Location: Akiak Schools
 Date of Regional School Board Meeting: April, 2021

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
04/2021	School	Preparing for next year	1 and 2
04/2021	Community	Student Gov't Class / Debate on Alcohol and legal Pot in the community	1 and 2
04/2021	Community Ed & Leadership	DOL Apprenticeship - Calista - AVCP	3

Author of Report: Doug Bushey, Principal
 Department/Location: Tuluksak School K-12
 Date of Regional School Board Meeting: April 15, 2021

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4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
March 31	Meeting	LASB meeting held via phone; see attachment.	Students Succeed Culturally and Academically; Education System Change; Community; Parents and Elder Involvement.
April 1-30	Educational Packets	Educational Packets to be continually delivered to Students 7-12 on a Biweekly Basis with Teacher contact via phone, text or email.	Students Succeed Culturally and Academically; Education System Change; Community; Parents and Elder Involvement.
April 6	Teacher Housing	Water/Sewer lines for Teacher Housing still frozen, unknown completion date.	Students Succeed Culturally and Academically; Education System Change; Community; Parents and Elder Involvement.
April 7	Meeting	Town Hall meeting sponsored by TNC with Alaska National Guard.	Students Succeed Culturally and Academically; Community, Parents and Elder Involvement.
April 12-30	PEAKS Testing	PEAKS state assessment for 3-6 grade students.	Students Succeed Culturally and Academically.
May 6	Graduation	High School Graduation – 9 Students.	Students Succeed Culturally and Academically; Community, Parents and Elder Involvement.
May 11	Promotions	K & 8 grade Promotions.	Students Succeed Culturally and Academically; Community, Parents and Elder Involvement.

Tuluksak LASB Meeting Minutes

When: March 31, 2021

Time: 7:00 PM

Where: Via Phone 1-209-454-0072 Pin: 498117194#

Agenda

1. Call to order at 7:04 PM

2. Roll call

Chair: Elena Gregory Vice-Chair: Angela Alexie Absent

Secretary: Carol Charlie Member: Peter Gregory Sr.

Member: Martha Wise

3. Moment of Silence/Prayer *Mr. Bushey*

4. Recognition of Guests - *None*

5. Approval of Last Minutes – *Motion made by Martha Wise, 2nd by Peter Gregory, Motion Passed.*

6. Approval of Agenda – *Motion made by Peter Gregory, 2nd by Martha Wise, motion passed.*

7. New Business

a) Principal's Report

- High School Graduation Thursday, May 6 at 2:00 PM
- K & 8th Grade Promotions Tuesday, May 11 at 2:00 PM
- WIDA assessments completed.
- PEAKS assessments to begin April 8
- Teacher Housing No Water/Sewer

b) Staffing

- Elementary 3rd Grade Teacher
- Elementary 4th Grade Teacher
- Elementary 5th Grade Teacher
- Special Education Teacher X 2
- Secondary Language Arts Teacher
- Secondary Math Teacher
- Secondary CTE Teacher
- Custodian

Peter Gregory asked to make sure that we do good background checks for candidates.

c) Good Things

- K-6 Grade Students back in School

8. Guest Comments

9. Date of next TLT LASB Meeting April 27, at 7:00 PM

10. Adjournment – *Peter Gregory motioned to conclude the meeting, 2nd by Martha Wise, motion passed.*

Author of Report: Kary DelSignore
 Department/Location: Special Education
 Date of Regional School Board Meeting: April 15, 2021

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Ongoing	Related Services, speech, O.T. and P.T	Theses services are continuing to be offered to students via telephone during school closure, we will resume internet-based services when school re-opens again.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement
Wed. April 7	Para Testing	Akiachak is testing 2 paras, the other sites will test staff in May.	Staff Recruitment and Retention
March 27	Attended Job Fair	Offered 1 letter of intent, it was declined, currently 2 openings in TLT	Staff Recruitment and Retention Students Succeed Culturally and Academically
March 21 and 22	Attended the State Sped. Director Training	Received updated information on special education law, reviewed upcoming reports that will be due.	Education System Change Staff Recruitment and Retention
March and April	Document Translation	A big thank you to Janice for translating the Written Notice into Yupik, this was a requirement from the state and one of this year's assurances.	Community, Parents and Elder Involvement
March 2021	State Assurances	Completed the annual State Assurances Report and submitted it to the state.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement

Author of Report: Kary DeSignore
 Department/Location: Assessment
 Date of Regional School Board Meeting: April 15, 2021

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
March 31	WIDA/ACCE SS test window closed	KKI 61 students tested AKI 33 students tested TLT 16 students tested	Students Succeed Culturally and Academically
April 1	PEAKS/DLM Testing Window	We are testing all in-person 3-6 grade students at this time.	Students Succeed Culturally and Academically
March April	NAEP	Tuluksak staff questionnaire being completed as required, testing postponed to Feb. 2022	Students Succeed Culturally and Academically
Ongoing	MAPS &AIMS WEB Plus	Plan to renew contracts for 2021/2022 school year.	Students Succeed Culturally and Academically

Author of Report: Janice George
 Department/Location: Yup'iaq Education
 Date of Regional School Board Meeting: April 2021

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
March/ April	Order Materials for Yup'ik classrooms	Continue practice making traditional crafts using fur, fabric, & beads (materials used in the Yup'ik classrooms while teaching).	Students succeed culturally & academically.
April	Upload worksheets to google drive	Worksheets that will be used in Yup'ik classrooms.	Education System Change
March/ April	Develop a pacing guide for Upingaurluta Curriculum	Scope & Sequence for Kindergarten Curriculum following the school calendar.	Students succeed culturally & academically.
on going	TWT Weekly	Tues/Thurs (Every other week Yuuyaraq Sessions) Wednesday (Pop-up Sessions) Thursday (Weekly Update Meetings)	Students succeed culturally & academically.
March/ April	Translate 2 documents for SPED	Documents that are needed for SPED 1-state form 2-child find letter	
March/ April	Request Book/Supply Inventory from Yup'ik Staff	Document all books & supplies in the Yup'ik classrooms for all 3 sites.	
monthly	Calista Education	Monthly Updates in the Calista Region Schools	Community, Parents & Elder Involvement

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



From: John C. Stackhouse
Business Manager
Yupiit School District

Date: April 15, 2021

Subj: 2021 April Board Report

The 2021 April Board Report contains the following:

Summary of Activities

Grant Explanations

Income statement report from BMS for 4/21

Author of Report: John Stackhouse
 Department/Location: Business Manager
 Date of Regional School Board Meeting: April 15, 2021

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Mar	FY21 Audit	New audit date for August 30, 2021	Education System Change
Mar	Internal Controls	Reviewed Internal controls of accounting system	Education System Change
Mar	FY21 Audit	Reviewed Expenditures and Revenue in prep for FY21 Audit	Education System Change
Apr	FY21 Budget	Prepared FY21 Budget for second reading	Education System Change
Apr	FY21 RFP	Received and opened RFPs for Annual Fuel Bid	Education System Change

State Funding and State Federal Pass through Funding

Fund 100

Foundation Funding- Funding received from Alaska DEED based on Base Student Allocation (BSA) of \$5930 per student and calculated using a formula to adjust for school size. Additional funding is received for SPED students based on the Special Needs factor multiplier of 1.20. The vocational and technical funding is based on a multiplier of 1.015. The intensive need student count is calculated by a multiplier factor of 13. Finally, the correspondence program is calculated by a multiplier of 0.90.

Included in Fund 100:

E-Rate: This program provides discounts to assist schools and libraries in the United States to obtain affordable telecommunications and internet access. Provides funding at 90% of cost.

Impact Aid: designed to assist United States local school districts that have lost property tax revenue due to the presence of tax-exempt Federal property, or that have experienced increased expenditures due to the enrollment of federally connected children, including children living on Indian lands.

Quality Schools Grant- These funds are used for instructional materials to support math competencies, literacy and language development, to provide educational support for students to improve academic language, literacy and math skills.

Fund 205

Pupil Transportation fund: Funding received to support student transportation.

Fund 255

Food Service Fund: Funds received from the USDA for the National School Lunch Program, Breakfast program, Afterschool Snack Program, and Commodities.

Fund 236

Staff Development Grant: Funding received for specific staff development opportunities from the State of Alaska.

Fund 245

CSI/TSI School Improvement funds: Funding received to assist schools in meeting the goals identified in the STEPP plan. Akiachak and Tuluksak are identified Comprehensive Support designated as lowest 5%. Akiak School is identified Targeted Support.

Fund 256

Title I, Part A- Services for Children in Poverty: These funds are targeted for use in improving the academic achievement of disadvantaged children. YSD uses these funds to provide a Literacy Coach within each school, paraprofessional support for literacy and

math in the primary grades, paraprofessional training in early literacy for primary grades, substitutes for Teachers attending RTI/MTSS, to subsidize teacher housing, Staff travel for committee functions and district staff to attend ESEA Technical Assistance Workshop, and Student travel for sessions offered by Chugach School District/EXCEL Alaska for credit recovery.

Reaped into Fund 256

Title II, Part A- Teacher Quality: Increase the academic achievement of all students by helping schools and districts improve teacher and principal quality. In addition, Title II A funds may be used to improve the skills and knowledge of principals for effective school leadership.

Reaped into Title I, Part A

Reaped into Fund 256

Title IV, A- Student Support and Academic Enrichment: The Every Student Succeeds Act (ESSA) authorizes significant funds to help increase the capacity of states, local educational agencies (LEAs), schools, and local communities to provide all students with access to a well-rounded education and to improve school conditions for student learning.

Reaped into Title I, Part A

Fund 257

Title I, Part C - Migrant Education: These funds are to target the academic needs of migrant students, which arise because of their migratory activities such as fishing and agriculture. YSD utilizes these funds to cover costs of migrant recruiting which is done by school secretaries and to provide for a migrant records clerk who monitors the program documentation. Purchase of laptops for each site for Migrant Education students to use in classroom to increase their skills in English, Math, and Reading. These funds are also being used to provide opportunities for migrant students to attend vocational learning opportunities through Chugach School District. Funding is based on the number of students meeting the specifics of the migrant identification rules.

Fund 269

Section 619 - Special Education Support- This grant supports activities for students with disabilities age 3-5. YSD uses these funds to assist in the cost of speech therapy services and educational supplies for young children.

Fund 270

Title III, A-Services for Limited English Proficient (LEP) Students: YSD receives limited Title III funds but uses them to provide support for teacher training in effective practices for teaching students who are not proficient in English. A teacher team has been attending training lead by experts from the Department of Education. They are working with the YSD Literacy Coach to share their learning and understanding of how to efficiently support the learning of LEP students.

Fund 271

Migrant Parent Advisory Council: Funds received for Jennifer Phillip to attend as a

member of the Statewide Migrant Ed Advisory Council.

Fund 297

Title VIB - Services for Students with Disabilities: YSD employs 2 Special education paraprofessional with these funds. Speech and Occupational Therapy services and a Psychologist are also secured from this grant. Title VIB funds provide funding for attendance at the state Special Education Conference and for technology and curriculum needs in district special education classrooms.

Fund 319

CARES act funding: Funding received to assist schools respond to COVID19 related expenditures.

Fund 301

Carl Perkins: These funds must be used for the development and support of approved vocational and career pathways courses. YSD supports supplies and materials for approved vocational courses offered in schools and professional development for CTE teachers and administration.

Fund 390

Employee Housing- Funds generated by rental revenue and transfers from foundation funding to support teacher housing maintenance and repair.

Direct Federal Funding

Fund 350

Johnson O'Malley (JOM): This grant is operated under an educational plan which contains educational objectives to address the needs of our students. Funds were used to purchase supplemental, culturally relevant supplies and materials for students.

Fund 351

Rural Low-Income Schools: Funds used to support student government.

Fund 362

Indian Education: Title VII: Funds are generated by the districts Indian Student Count. Funds must be used to address the academic needs of Alaska Native students in YSD schools. Funding for students, staff, and elders' participation in the Youth and Elders Conference, tuition for students to attend VTE phases through the Chugach School District for college and career readiness training, funding for Regional School Board and Tribal Education Director to attend the National Indian Education Association conference, supplies and materials to increase knowledge of cultural identity and awareness.

Fund 365

Alaska Native Education Grant (ANE): Federal funding received to enhance Alaska Native Education. This grant is a three-year award July 2018- June 2021.

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	40	OTHER LOCAL REVENUES		63.05			63.05
	47	E-RATE		1,786,200.14		1,646,875.00	139,325.14
	51	FOUNDATION PROGRAM		3,757,586.00		7,139,814.00	-3,382,228.00
	52	State BAG		39,208.80			39,208.80
	56	TRS ON-BEHALF				739,143.00	-739,143.00
	57	PERS ON-BEHALF				158,408.00	-158,408.00
	90	OTHER STATE REVENUE				53,094.00	-53,094.00
	100	FEDERAL REVENUE		49,360.35			49,360.35
	110	IMPACT AID		5,218,128.00		4,112,007.00	1,106,121.00
	150	FEDERAL REVENUE VIA STATE A		630.56			630.56
		Total Revenue	0.00	10,851,176.90		13,849,341.00	-2,998,164.10
Expenses							
100		REGULAR INSTRUCTION					
	314	DIR/COOR/MANAGER (CERT)		68,397.03		72,196.00	3,798.97
	315	TEACHER		1,505,039.45		2,304,977.00	799,937.55
	316	EXTRA DUTY PAY		5,870.00			-5,870.00
	323	AIDES		230,007.65		309,500.00	79,492.35
	329	SUBSTITUTES/TEMPORARIES		44,768.86		55,000.00	10,231.14
	360	EMPLOYEE BENEFITS				920,111.00	920,111.00
	361	HEALTH/LIFE INSURANCE		291,738.98			-291,738.98
	362	UNEMPLOYMENT INSURANCE		25,544.05			-25,544.05
	363	WORKER'S COMP		27,727.09			-27,727.09
	364	FICA/MEDICARE		43,842.15			-43,842.15
	365	TEACHER'S RETIREMENT		198,192.39			-198,192.39
	366	PERS		46,695.26			-46,695.26
	367	TRS ONBEHALF				444,409.00	444,409.00
	368	PERS ONBEHALF				33,275.00	33,275.00
	410	PROFESSIONAL & TECH SVCS		2,705.00	1,300.00		-2,705.00
	420	STAFF TRAVEL & PER DIEM		7,332.50	1,787.50	2,000.00	-5,332.50
	425	STUDENT TRAVEL		3,500.90			-3,500.90
	450	SUPPLIES, MATL & MEDIA	17,108.41	86,318.22	29,969.40	159,958.00	73,639.78
		Total Function	17,108.41	2,587,679.53	33,056.90	4,301,426.00	1,713,746.47
120		BILINGUAL/BICULTURAL INST					
	321	DIR/COORD/MGR (NON-CERT)		46,113.75		61,485.00	15,371.25
	360	EMPLOYEE BENEFITS				21,520.00	21,520.00
	361	HEALTH/LIFE INSURANCE		6,599.70			-6,599.70
	362	UNEMPLOYMENT INSURANCE		636.39			-636.39

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	363	WORKER'S COMP		691.74			-691.74
	364	FICA/MEDICARE		3,527.64			-3,527.64
	366	PERS		10,144.98			-10,144.98
	367	TRS ONBEHALF				8,239.00	8,239.00
	368	PERS ONBEHALF				6,069.00	6,069.00
	450	SUPPLIES, MATL & MEDIA		695.02	645.32	9,000.00	8,304.98
		Total Function		68,409.22	645.32	106,313.00	37,903.78
160		VOCATIONAL ED INSTRUCTION					
	315	TEACHER		75,679.03		165,247.00	89,567.97
	360	EMPLOYEE BENEFITS				57,837.00	57,837.00
	361	HEALTH/LIFE INSURANCE		3,767.96			-3,767.96
	362	UNEMPLOYMENT INSURANCE		1,024.18			-1,024.18
	363	WORKER'S COMP		1,113.22			-1,113.22
	364	FICA/MEDICARE		1,097.34			-1,097.34
	365	TEACHER'S RETIREMENT		9,321.10			-9,321.10
	367	TRS ONBEHALF				29,381.00	29,381.00
	450	SUPPLIES, MATL & MEDIA		765.75		15,000.00	14,234.25
		Total Function		92,768.58		267,465.00	174,696.42
200		SPECIAL ED INSTRUCTION					
	315	TEACHER		222,058.63		579,701.00	357,642.37
	323	AIDES	342.49	151,995.98		224,700.00	72,704.02
	360	EMPLOYEE BENEFITS				281,541.00	281,541.00
	361	HEALTH/LIFE INSURANCE		46,055.14			-46,055.14
	362	UNEMPLOYMENT INSURANCE	5.14	5,161.75			-5,161.75
	363	WORKER'S COMP	5.14	5,602.11			-5,602.11
	364	FICA/MEDICARE	26.20	14,847.39			-14,847.39
	365	TEACHER'S RETIREMENT		27,890.64			-27,890.64
	366	PERS		30,931.27			-30,931.27
	367	TRS ONBEHALF				76,751.00	76,751.00
	368	PERS ONBEHALF				18,897.00	18,897.00
	410	PROFESSIONAL & TECH SVCS		345.00			-345.00
	450	SUPPLIES, MATL & MEDIA		13,170.39	4,534.92	5,000.00	-8,170.39
		Total Function	378.97	518,058.30	4,534.92	1,186,590.00	668,531.70
220		SPEC ED SUPPORT SVCS					
	314	DIR/COOR/MANAGER (CERT)		60,614.90		77,612.00	16,997.10
	324	SUPPORT STAFF		2,853.45			-2,853.45
	360	EMPLOYEE BENEFITS				27,164.00	27,164.00
	361	HEALTH/LIFE INSURANCE		4,620.20			-4,620.20
	362	UNEMPLOYMENT INSURANCE		814.51			-814.51
	363	WORKER'S COMP		915.75			-915.75
	364	FICA/MEDICARE		1,097.28			-1,097.28
	365	TEACHER'S RETIREMENT		7,310.96			-7,310.96
	366	PERS		627.88			-627.88

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	367	TRS ONBEHALF				17,213.00	17,213.00
	390	TRAVEL ALLOWANCE		20,873.00		48,040.00	27,167.00
	410	PROFESSIONAL & TECH SVCS		34,262.16	849.80	95,000.00	60,737.84
	420	STAFF TRAVEL & PER DIEM		1,414.00		15,000.00	13,586.00
	450	SUPPLIES, MATL & MEDIA		5,293.57	606.40		-5,293.57
	490	OTHER EXPENSES		150.00			-150.00
		Total Function		140,847.66	1,456.20	280,029.00	139,181.34
320		GUIDANCE SERVICES					
	318	SPECIALISTS		60,928.64		89,842.00	28,913.36
	360	EMPLOYEE BENEFITS				31,445.00	31,445.00
	361	HEALTH/LIFE INSURANCE		10,535.30			-10,535.30
	362	UNEMPLOYMENT INSURANCE		840.80			-840.80
	363	WORKER'S COMP		913.92			-913.92
	364	FICA/MEDICARE		883.44			-883.44
	365	TEACHER'S RETIREMENT		7,652.64			-7,652.64
	367	TRS ONBEHALF				15,921.00	15,921.00
	420	STAFF TRAVEL & PER DIEM		640.00			-640.00
		Total Function		82,394.74		137,208.00	54,813.26
350		SUPPORT SERVICES INSTRUCT					
	314	DIR/COOR/MANAGER (CERT)		20,205.05		25,871.00	5,665.95
	324	SUPPORT STAFF		11,175.75			-11,175.75
	329	SUBSTITUTES/TEMPORARIES		1,250.00			-1,250.00
	360	EMPLOYEE BENEFITS				9,055.00	9,055.00
	361	HEALTH/LIFE INSURANCE		8,241.21			-8,241.21
	362	UNEMPLOYMENT INSURANCE		274.74			-274.74
	363	WORKER'S COMP		477.15			-477.15
	364	FICA/MEDICARE		1,243.51			-1,243.51
	365	TEACHER'S RETIREMENT		2,437.02			-2,437.02
	366	PERS		2,733.62			-2,733.62
	491	DUES & FEES		440.00	440.00		-440.00
		Total Function		48,478.05	440.00	34,926.00	-13,552.05
352		LIBRARY SERVICES					
	323	AIDES	789.25	52,009.77		72,519.00	20,509.23
	360	EMPLOYEE BENEFITS				25,381.00	25,381.00
	361	HEALTH/LIFE INSURANCE		32,084.05			-32,084.05
	362	UNEMPLOYMENT INSURANCE	11.04	727.47			-727.47
	363	WORKER'S COMP	11.84	780.19			-780.19
	364	FICA/MEDICARE	60.37	3,978.64			-3,978.64
	366	PERS	173.64	11,442.13			-11,442.13
	368	PERS ONBEHALF				4,462.00	4,462.00
	440	OTHER PURCHASED SERVICES		3,936.45			-3,936.45
		Total Function	1,046.14	104,958.70		102,362.00	-2,596.70

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
354		IN-SERVICE TRAINING					
	410	PROFESSIONAL & TECH SVCS				7,725.00	7,725.00
	420	STAFF TRAVEL & PER DIEM				5,150.00	5,150.00
	440	OTHER PURCHASED SERVICES				2,575.00	2,575.00
	450	SUPPLIES, MATL & MEDIA				2,575.00	2,575.00
		Total Function				18,025.00	18,025.00
360		Instructional-Related Technology					
	314	DIR/COOR/MANAGER (CERT)		51,259.50		88,441.00	37,181.50
	360	EMPLOYEE BENEFITS				30,594.00	30,594.00
	361	HEALTH/LIFE INSURANCE		9,625.35			-9,625.35
	362	UNEMPLOYMENT INSURANCE		707.40			-707.40
	363	WORKER'S COMP		768.88			-768.88
	364	FICA/MEDICARE		743.29			-743.29
	365	TEACHER'S RETIREMENT		6,438.19			-6,438.19
	367	TRS ONBEHALF				14,517.00	14,517.00
	433	COMMUNICATIONS		1,620,210.00		1,372,395.00	-247,815.00
	444	TECHNOLOGY RELATED REPAIRS AND		3,887.92			-3,887.92
	450	SUPPLIES, MATL & MEDIA		3,528.31	0.84	6,000.00	2,471.69
	510	EQUIPMENT		6,004.60			-6,004.60
		Total Function		1,703,173.44	0.84	1,511,947.00	-191,226.44
400		SCHOOL ADMINISTRATION					
	313	PRINCIPAL		209,322.99		296,991.00	87,668.01
	316	EXTRA DUTY PAY		700.00			-700.00
	360	EMPLOYEE BENEFITS				103,947.00	103,947.00
	361	HEALTH/LIFE INSURANCE		36,019.58			-36,019.58
	362	UNEMPLOYMENT INSURANCE		2,889.13			-2,889.13
	363	WORKER'S COMP		3,150.28			-3,150.28
	364	FICA/MEDICARE		4,377.51			-4,377.51
	365	TEACHER'S RETIREMENT		26,497.57			-26,497.57
	367	TRS ONBEHALF				52,588.00	52,588.00
	450	SUPPLIES, MATL & MEDIA		119.97	119.97		-119.97
		Total Function		283,077.03	119.97	453,526.00	170,448.97
450		SCHOOL ADMIN SUPPORT					
	324	SUPPORT STAFF		58,981.30		110,401.00	51,419.70
	360	EMPLOYEE BENEFITS				38,651.00	38,651.00
	361	HEALTH/LIFE INSURANCE		-6.99			6.99
	362	UNEMPLOYMENT INSURANCE		799.81			-799.81
	363	WORKER'S COMP		884.36			-884.36
	364	FICA/MEDICARE		4,512.05			-4,512.05
	366	PERS		12,975.92			-12,975.92
	368	PERS ONBEHALF				6,647.00	6,647.00
		Total Function		78,146.45		155,699.00	77,552.55

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
511		BOARD OF EDUCATION					
	324	SUPPORT STAFF		21,946.61		34,415.00	12,468.39
	329	SUBSTITUTES/TEMPORARIES	3,500.00	86,855.00		75,000.00	-11,855.00
	360	EMPLOYEE BENEFITS				38,415.00	38,415.00
	361	HEALTH/LIFE INSURANCE		2,177.95			-2,177.95
	362	UNEMPLOYMENT INSURANCE		306.97			-306.97
	363	WORKER'S COMP		336.86			-336.86
	364	FICA/MEDICARE	267.75	8,323.83			-8,323.83
	366	PERS	110.00	7,688.25			-7,688.25
	368	PERS ONBEHALF				6,469.00	6,469.00
	420	STAFF TRAVEL & PER DIEM		11,168.40		75,000.00	63,831.60
	450	SUPPLIES, MATL & MEDIA		2,111.07		5,600.00	3,488.93
	491	DUES & FEES		9,823.27		18,450.00	8,626.73
		Total Function	3,877.75	150,738.21		253,349.00	102,610.79
512		OFFICE OF SUPERINTENDENT					
	311	SUPERINTENDENT		124,307.43		120,000.00	-4,307.43
	324	SUPPORT STAFF		22,611.60		30,491.00	7,879.40
	360	EMPLOYEE BENEFITS				52,672.00	52,672.00
	361	HEALTH/LIFE INSURANCE		7,817.27			-7,817.27
	362	UNEMPLOYMENT INSURANCE		2,108.90			-2,108.90
	363	WORKER'S COMP		2,203.79			-2,203.79
	364	FICA/MEDICARE		7,519.28			-7,519.28
	365	TEACHER'S RETIREMENT		7,536.00			-7,536.00
	366	PERS		4,974.57			-4,974.57
	367	TRS ONBEHALF				17,064.00	17,064.00
	368	PERS ONBEHALF				1,958.00	1,958.00
	410	PROFESSIONAL & TECH SVCS		6,724.00		35,000.00	28,276.00
	414	LEGAL SERVICES		57,862.64			-57,862.64
	420	STAFF TRAVEL & PER DIEM		3,760.00		7,500.00	3,740.00
	450	SUPPLIES, MATL & MEDIA		6,624.77		1,500.00	-5,124.77
	490	OTHER EXPENSES		970.00			-970.00
	491	DUES & FEES				500.00	500.00
		Total Function		255,020.25		266,685.00	11,664.75
550		DISTRICT ADMIN SUPPORT SV					
	316	EXTRA DUTY PAY		1,689.52			-1,689.52
	321	DIR/COORD/MGR (NON-CERT)		95,883.12		127,482.00	31,598.88
	324	SUPPORT STAFF		132,048.91		179,920.00	47,871.09
	360	EMPLOYEE BENEFITS				107,590.00	107,590.00
	361	HEALTH/LIFE INSURANCE		25,557.80			-25,557.80
	362	UNEMPLOYMENT INSURANCE		3,110.92			-3,110.92
	363	WORKER'S COMP		3,337.10			-3,337.10
	364	FICA/MEDICARE		16,348.05			-16,348.05
	365	TEACHER'S RETIREMENT		212.21			-212.21
	366	PERS		49,237.53			-49,237.53

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	368	PERS ONBEHALF				18,845.00	18,845.00
	410	PROFESSIONAL & TECH SVCS		44,119.70		48,000.00	3,880.30
	420	STAFF TRAVEL & PER DIEM		13.45		5,000.00	4,986.55
	433	COMMUNICATIONS		21,527.91			-21,527.91
	440	OTHER PURCHASED SERVICES		17,868.00		40,000.00	22,132.00
	445	INSURANCE & BOND PREMIUMS A		70,845.45		63,654.00	-7,191.45
	450	SUPPLIES, MATL & MEDIA	316.83	12,132.95	440.86	5,000.00	-7,132.95
	490	OTHER EXPENSES		44,626.43			-44,626.43
	491	DUES & FEES		250.00		3,000.00	2,750.00
	495	INDIRECT COSTS				-154,365.00	-154,365.00
		Total Function	316.83	538,809.05	440.86	444,126.00	-94,683.05
551		RECRUITMENT					
	410	PROFESSIONAL & TECH SVCS				5,000.00	5,000.00
	420	STAFF TRAVEL & PER DIEM		710.00		12,000.00	11,290.00
	450	SUPPLIES, MATL & MEDIA		89.81			-89.81
	490	OTHER EXPENSES		5,900.00		5,500.00	-400.00
		Total Function		6,699.81		22,500.00	15,800.19
552		HUMAN RESOURCES STAFF SVC					
	321	DIR/COORD/MGR (NON-CERT)				47,009.00	47,009.00
	324	SUPPORT STAFF		21,946.57			-21,946.57
	360	EMPLOYEE BENEFITS				16,453.00	16,453.00
	361	HEALTH/LIFE INSURANCE		2,177.88			-2,177.88
	362	UNEMPLOYMENT INSURANCE		306.98			-306.98
	363	WORKER'S COMP		329.22			-329.22
	364	FICA/MEDICARE		1,678.94			-1,678.94
	366	PERS		4,828.21			-4,828.21
	368	PERS ONBEHALF				1,900.00	1,900.00
	420	STAFF TRAVEL & PER DIEM				500.00	500.00
	450	SUPPLIES, MATL & MEDIA		18,973.67		250.00	-18,723.67
		Total Function		50,241.47		66,112.00	15,870.53
560		Administrative Technology Services					
	314	DIR/COOR/MANAGER (CERT)		17,086.52		29,480.00	12,393.48
	360	EMPLOYEE BENEFITS				10,318.00	10,318.00
	361	HEALTH/LIFE INSURANCE		3,208.45			-3,208.45
	362	UNEMPLOYMENT INSURANCE		235.78			-235.78
	363	WORKER'S COMP		256.30			-256.30
	364	FICA/MEDICARE		247.74			-247.74
	365	TEACHER'S RETIREMENT		2,146.07			-2,146.07
	367	TRS ONBEHALF				4,839.00	4,839.00
	433	COMMUNICATIONS		386,931.82		457,465.00	70,533.18
	444	TECHNOLOGY RELATED REPAIRS AND		332.29		1,500.00	1,167.71
	450	SUPPLIES, MATL & MEDIA		30,074.57	117.83	38,000.00	7,925.43
	491	DUES & FEES				1,500.00	1,500.00
		Total Function		440,519.54	117.83	543,102.00	102,582.46

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
600		OPERATION & MAINTENANCE					
	321	DIR/COORD/MGR (NON-CERT)		43,309.44		48,378.00	5,068.56
	325	MAINTENANCE/CUSTODIAL		209,157.12		303,077.00	93,919.88
	329	SUBSTITUTES/TEMPORARIES		108,610.60		80,000.00	-28,610.60
	360	EMPLOYEE BENEFITS				125,303.00	125,303.00
	361	HEALTH/LIFE INSURANCE		55,150.53			-55,150.53
	362	UNEMPLOYMENT INSURANCE		5,125.01			-5,125.01
	363	WORKER'S COMP		5,312.18			-5,312.18
	364	FICA/MEDICARE		27,622.18			-27,622.18
	366	PERS		53,513.66			-53,513.66
	368	PERS ONBEHALF				36,076.00	36,076.00
	410	PROFESSIONAL & TECH SVCS		82,215.63	45,539.14	2,000.00	-80,215.63
	420	STAFF TRAVEL & PER DIEM		4,595.00			-4,595.00
	431	WATER & SEWAGE		195,000.00		335,000.00	140,000.00
	435	FUEL-HEATING		319,262.76		572,354.00	253,091.24
	436	ELECTRICITY		282,700.27		480,765.00	198,064.73
	445	INSURANCE & BOND PREMIUMS A		411,039.91		328,000.00	-83,039.91
	450	SUPPLIES, MATL & MEDIA		400.00			-400.00
	452	MAINTENANCE SUPPLIES		159,345.31	64,527.25	100,000.00	-59,345.31
	453	JANITORIAL SUPPLIES		76,445.74	75,883.23	35,000.00	-41,445.74
	456	VEHICLE MAINTENANCE		3,449.30		10,500.00	7,050.70
	458	GAS & OIL		23,100.03		26,654.00	3,553.97
	510	EQUIPMENT		56,216.39	871.94		-56,216.39
		Total Function		2,121,571.06	186,821.56	2,483,107.00	361,535.94
700		STUDENT ACTIVITIES					
	316	EXTRA DUTY PAY				20,250.00	20,250.00
	329	SUBSTITUTES/TEMPORARIES				10,000.00	10,000.00
	360	EMPLOYEE BENEFITS				10,588.00	10,588.00
	367	TRS ONBEHALF				5,164.00	5,164.00
	420	STAFF TRAVEL & PER DIEM				1,500.00	1,500.00
	425	STUDENT TRAVEL		-483.20		195,708.00	196,191.20
	450	SUPPLIES, MATL & MEDIA		320.00		15,000.00	14,680.00
	490	OTHER EXPENSES		1,000.00			-1,000.00
	491	DUES & FEES				4,500.00	4,500.00
		Total Function		836.80		262,710.00	261,873.20
		Total Expenses	22,728.10	9,272,427.89	227,634.40	12,897,207.00	3,624,779.11
		Net Income from Operations	-22,728.10	1,578,749.01			

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YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 4 / 21

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100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Other Expenses							
900	FUND	TRANSFERS					
	552	XFER TO FOOD SERVICE				100,000.00	100,000.00
	558	XFER TO TEACHER HOUSING				400,000.00	400,000.00
		Total Function				500,000.00	
		Total Other Expenses	0.00	0.00		500,000.00	500,000.00
		Net Income	-22,728.10	1,578,749.01			

205 STUDENT TRANSPORTATION

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	65	STUDENT TRANSPORTATION		659.00			659.00
		Total Revenue	0.00	659.00		0.00	659.00
Expenses							
220		SPEC ED SUPPORT SVCS					
	390	TRAVEL ALLOWANCE		120.00			-120.00
		Total Function		120.00			-120.00
		Total Expenses	0.00	120.00		0.00	-120.00
		Net Income from Operations		539.00			
		Net Income	0.00	539.00			

245 SIG GRANT

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	316	EXTRA DUTY PAY		1,200.00		-1,200.00
	361	HEALTH/LIFE INSURANCE		194.30		-194.30
	362	UNEMPLOYMENT INSURANCE		16.55		-16.55
	363	WORKER'S COMP		18.00		-18.00
	364	FICA/MEDICARE		17.42		-17.42
	365	TEACHER'S RETIREMENT		150.70		-150.70
	410	PROFESSIONAL & TECH SVCS	945.00	12,603.00	2,295.00	-12,603.00
	450	SUPPLIES, MATL & MEDIA		17,300.00	12,500.00	-17,300.00
		Total Function	945.00	31,499.97	14,795.00	-31,499.97
		Total Expenses	945.00	31,499.97	14,795.00	0.00
		Net Income from Operations	-945.00	-31,499.97		
		Net Income	-945.00	-31,499.97		

255 FOOD SERVICE FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	22	TYPE A ADULT MEAL REVENUE		4,620.00			4,620.00
	161	USDA FOOD SERVICE REIMBRS A		39,355.94			39,355.94
Total Revenue			0.00	43,975.94		0.00	43,975.94
Expenses							
790		FOOD SERVICES					
	321	DIR/COORD/MGR (NON-CERT)		26,942.69		32,361.00	5,418.31
	326	FOOD SERVICE STAFF	1,292.11	98,995.01		109,161.00	10,165.99
	329	SUBSTITUTES/TEMPORARIES		1,808.27			-1,808.27
	360	EMPLOYEE BENEFITS				49,534.00	49,534.00
	361	HEALTH/LIFE INSURANCE		43,623.89			-43,623.89
	362	UNEMPLOYMENT INSURANCE	17.83	1,770.79			-1,770.79
	363	WORKER'S COMP	19.38	1,905.16			-1,905.16
	364	FICA/MEDICARE	98.85	9,772.53			-9,772.53
	366	PERS	284.26	27,970.92			-27,970.92
	420	STAFF TRAVEL & PER DIEM				1,500.00	1,500.00
	450	SUPPLIES, MATL & MEDIA		1,448.72		8,000.00	6,551.28
	459	FOOD		83,944.42	5,438.02	365,000.00	281,055.58
	491	DUES & FEES		142.50			-142.50
	510	EQUIPMENT		3,636.39		2,500.00	-1,136.39
Total Function			1,712.43	301,961.29	5,438.02	568,056.00	266,094.71
Total Expenses			1,712.43	301,961.29	5,438.02	568,056.00	266,094.71
Net Income from Operations			-1,712.43	-257,985.35			
Net Income			-1,712.43	-257,985.35			

256 TITLE I PART (A)

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION				261,440.00	261,440.00
	315	TEACHER					-750.00
	316	EXTRA DUTY PAY		750.00			
	318	SPECIALISTS		166,338.56			-166,338.56
	321	DIR/COORD/MGR (NON-CERT)		26,942.42		31,748.00	4,805.58
	323	AIDES		103,811.50		103,625.00	-186.50
	324	SUPPORT STAFF		6,895.68			-6,895.68
	360	EMPLOYEE BENEFITS				158,726.00	158,726.00
	361	HEALTH/LIFE INSURANCE		70,580.96			-70,580.96
	362	UNEMPLOYMENT INSURANCE		4,117.42			-4,117.42
	363	WORKER'S COMP		4,560.05			-4,560.05
	364	FICA/MEDICARE		12,952.85			-12,952.85
	365	TEACHER'S RETIREMENT		20,986.41			-20,986.41
	366	PERS		30,495.59			-30,495.59
	380	SUBSIDY FOR TEACHER HOUSING		70,000.00			-70,000.00
	420	STAFF TRAVEL & PER DIEM		590.00	590.00	80,000.00	79,410.00
	450	SUPPLIES, MATL & MEDIA		11,566.03	126.44		-11,566.03
		Total Function		530,587.47	716.44	635,539.00	104,951.53
Total Expenses			0.00	530,587.47	716.44	635,539.00	104,951.53
Net Income from Operations					-530,587.47		
Net Income				0.00	-530,587.47		

257 TITLE I-C MIGRANT ED

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	324	SUPPORT STAFF		2,853.17		11,621.00	8,767.83
	360	EMPLOYEE BENEFITS				7,479.00	7,479.00
	361	HEALTH/LIFE INSURANCE		1,869.94			-1,869.94
	363	WORKER'S COMP		42.72			-42.72
	364	FICA/MEDICARE		218.26			-218.26
	366	PERS		627.67			-627.67
	425	STUDENT TRAVEL				4,500.00	4,500.00
	450	SUPPLIES, MATL & MEDIA		-77.05		65,238.00	65,315.05
	480	STUDENT STIPENDS				15,000.00	15,000.00
		Total Function		5,534.71		103,838.00	98,303.29
450		SCHOOL ADMIN SUPPORT					
	324	SUPPORT STAFF		21,307.35		7,079.00	-14,228.35
	361	HEALTH/LIFE INSURANCE		3,490.84			-3,490.84
	362	UNEMPLOYMENT INSURANCE		291.30			-291.30
	363	WORKER'S COMP		319.58			-319.58
	364	FICA/MEDICARE		1,630.03			-1,630.03
	366	PERS		4,718.32			-4,718.32
		Total Function		31,757.42		7,079.00	-24,678.42
		Total Expenses	0.00	37,292.13		110,917.00	73,624.87
		Net Income from Operations		-37,292.13			
		Net Income	0.00	-37,292.13			

265 MIGRANT BOOKS

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	450	SUPPLIES, MATL & MEDIA				3,555.00	3,555.00
		Total Function				3,555.00	3,555.00
Total Expenses			0.00	0.00		3,555.00	3,555.00
Net Income from Operations							
Net Income			0.00	0.00			

269 PRESCHOOL DISABLED

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
200	450	SPECIAL ED INSTRUCTION		195.36		1.00	-194.36
		SUPPLIES, MATL & MEDIA					
		Total Function		195.36		1.00	-194.36
220	410	SPEC ED SUPPORT SVCS				1,612.00	1,612.00
	450	PROFESSIONAL & TECH SVCS				398.00	398.00
		SUPPLIES, MATL & MEDIA					
		Total Function				2,010.00	2,010.00
Total Expenses			0.00	195.36		2,011.00	1,815.64
Net Income from Operations					-195.36		
Net Income				0.00	-195.36		

270 TITLE III-A ENG LANG ACQ

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	320	NON CERTIFICATED SALARIES				3,999.00	3,999.00
	410	PROFESSIONAL & TECH SVCS				3,000.00	3,000.00
	420	STAFF TRAVEL & PER DIEM				3,000.00	3,000.00
	450	SUPPLIES, MATL & MEDIA		839.64	162.67	12,528.00	11,688.36
		Total Function		839.64	162.67	22,527.00	21,687.36
Total Expenses			0.00	839.64	162.67	22,527.00	21,687.36
Net Income from Operations					-839.64		
Net Income				0.00	-839.64		

297 TITLE VIB

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	150	FEDERAL REVENUE VIA STATE A		19,573.47			19,573.47
		Total Revenue	0.00	19,573.47		0.00	19,573.47
Expenses							
200		SPECIAL ED INSTRUCTION					
	323	AIDES		34,841.58		39,750.00	4,908.42
	360	EMPLOYEE BENEFITS				19,737.00	19,737.00
	361	HEALTH/LIFE INSURANCE		4,400.26			-4,400.26
	362	UNEMPLOYMENT INSURANCE		472.48			-472.48
	363	WORKER'S COMP		522.65			-522.65
	364	FICA/MEDICARE		2,665.44			-2,665.44
	366	PERS		7,665.18			-7,665.18
	410	PROFESSIONAL & TECH SVCS		25,977.20			-25,977.20
	425	STUDENT TRAVEL				2,000.00	2,000.00
	450	SUPPLIES, MATL & MEDIA		1,082.40			-1,082.40
		Total Function		77,627.19		61,487.00	-16,140.19
220		SPEC ED SUPPORT SVCS					
	410	PROFESSIONAL & TECH SVCS		4,572.40		65,840.00	61,267.60
	420	STAFF TRAVEL & PER DIEM				14,590.00	14,590.00
	450	SUPPLIES, MATL & MEDIA				8,299.00	8,299.00
		Total Function		4,572.40		88,729.00	84,156.60
		Total Expenses	0.00	82,199.59		150,216.00	68,016.41
		Net Income from Operations		-62,626.12			
		Net Income	0.00	-62,626.12			

301 CARL PERKINS

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	425	STUDENT TRAVEL				2,084.00	2,084.00
	450	SUPPLIES, MATL & MEDIA		3,155.52	1,827.48		-3,155.52
	495	INDIRECT COSTS		630.56			-630.56
		Total Function		3,786.08	1,827.48	2,084.00	-1,702.08
160		VOCATIONAL ED INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM				4,300.00	4,300.00
	425	STUDENT TRAVEL				2,085.00	2,085.00
	450	SUPPLIES, MATL & MEDIA		11,068.16	284.26	15,000.00	3,931.84
		Total Function		11,068.16	284.26	21,385.00	10,316.84
Total Expenses			0.00	14,854.24	2,111.74	23,469.00	8,614.76
Net Income from Operations					-14,854.24		
Net Income				0.00	-14,854.24		

319 CARES Act fund

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	329	SUBSTITUTES/TEMPORARIES		2,350.00		-2,350.00	
	361	HEALTH/LIFE INSURANCE		184.26		-184.26	
	362	UNEMPLOYMENT INSURANCE		32.43		-32.43	
	363	WORKER'S COMP		35.25		-35.25	
	364	FICA/MEDICARE		34.08		-34.08	
	365	TEACHER'S RETIREMENT		295.16		-295.16	
	410	PROFESSIONAL & TECH SVCS		17,250.00		-17,250.00	
	420	STAFF TRAVEL & PER DIEM		22,750.00		-22,750.00	
	450	SUPPLIES, MATL & MEDIA		211,607.39	15,897.94	-211,607.39	
		Total Function		254,538.57	15,897.94	-254,538.57	
360		Instructional-Related Technology					
	450	SUPPLIES, MATL & MEDIA	6,618.00	33,078.00	6,618.00	-33,078.00	
		Total Function	6,618.00	33,078.00	6,618.00	-33,078.00	
550		DISTRICT ADMIN SUPPORT SV					
	450	SUPPLIES, MATL & MEDIA		6,388.07		-6,388.07	
		Total Function		6,388.07		-6,388.07	
600		OPERATION & MAINTENANCE					
	410	PROFESSIONAL & TECH SVCS		11,000.00		-11,000.00	
	452	MAINTENANCE SUPPLIES		2,927.89		-2,927.89	
		Total Function		13,927.89		-13,927.89	
790		FOOD SERVICES					
	329	SUBSTITUTES/TEMPORARIES		2,053.82		-2,053.82	
	362	UNEMPLOYMENT INSURANCE		30.80		-30.80	
	363	WORKER'S COMP		30.81		-30.81	
	364	FICA/MEDICARE		157.11		-157.11	
		Total Function		2,272.54		-2,272.54	
Total Expenses			6,618.00	310,205.07	22,515.94	0.00	-310,205.07
Net Income from Operations			-6,618.00	-310,205.07			
Net Income			-6,618.00	-310,205.07			

350 JOHNSON O'MALLEY

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100	450	REGULAR INSTRUCTION				
		SUPPLIES, MATL & MEDIA		7,811.55	540.00	
		Total Function		7,811.55	540.00	-7,811.55
120	450	BILINGUAL/BICULTURAL INST				
		SUPPLIES, MATL & MEDIA		5,648.94	3,225.09	
		Total Function		5,648.94	3,225.09	-5,648.94
		Total Expenses	0.00	13,460.49	3,765.09	0.00
		Net Income from Operations		-13,460.49		
		Net Income	0.00	-13,460.49		

360 Improving literacy through school libraries

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
352	450	LIBRARY SERVICES		2,951.00			
		SUPPLIES, MATL & MEDIA					-2,951.00
		Total Function		2,951.00			-2,951.00
360	450	Instructional-Related Technology		3,147.00			
		SUPPLIES, MATL & MEDIA					-3,147.00
		Total Function		3,147.00			-3,147.00
		Total Expenses	0.00	6,098.00		0.00	-6,098.00
		Net Income from Operations		-6,098.00			
		Net Income	0.00	-6,098.00			

362 INDIAN EDUCATION

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM		400.00	400.00	-400.00
	450	SUPPLIES, MATL & MEDIA		17,528.16	45.00	-17,528.16
		Total Function		17,928.16	445.00	-17,928.16
		Total Expenses	0.00	17,928.16	445.00	0.00
		Net Income from Operations		-17,928.16		
		Net Income	0.00	-17,928.16		

365 ANE 2018

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	324	SUPPORT STAFF		23,347.66		-23,347.66	
	329	SUBSTITUTES/TEMPORARIES		9,779.76		-9,779.76	
	362	UNEMPLOYMENT INSURANCE		486.68		-486.68	
	363	WORKER'S COMP		496.99		-496.99	
	364	FICA/MEDICARE		2,534.26		-2,534.26	
	366	PERS		1,882.87		-1,882.87	
	410	PROFESSIONAL & TECH SVCS		36,809.34		-36,809.34	
	420	STAFF TRAVEL & PER DIEM		4,225.00		-4,225.00	
	450	SUPPLIES, MATL & MEDIA		61,352.39	4,444.11	-61,352.39	
	490	OTHER EXPENSES		3,000.00		-3,000.00	
		Total Function		143,914.95	4,444.11	-143,914.95	
550		DISTRICT ADMIN SUPPORT SV					
	321	DIR/COORD/MGR (NON-CERT)		63,749.97		-63,749.97	
	361	HEALTH/LIFE INSURANCE		6,599.70		-6,599.70	
	362	UNEMPLOYMENT INSURANCE		891.72		-891.72	
	363	WORKER'S COMP		956.25		-956.25	
	364	FICA/MEDICARE		4,876.92		-4,876.92	
	366	PERS		14,024.97		-14,024.97	
		Total Function		91,099.53		-91,099.53	
Total Expenses			0.00	235,014.48	4,444.11	0.00	-235,014.48
Net Income from Operations				-235,014.48			
Net Income			0.00	-235,014.48			

390 TEACHER HOUSING FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	46	SCHOOL FACILITIES RENTAL		102,442.44			102,442.44
Total Revenue			0.00	102,442.44		0.00	102,442.44
Expenses							
600		OPERATION & MAINTENANCE					
	321	DIR/COORD/MGR (NON-CERT)		35,961.76		47,009.00	11,047.24
	325	MAINTENANCE/CUSTODIAL		86,186.02		103,382.00	17,195.98
	329	SUBSTITUTES/TEMPORARIES		104,592.18			-104,592.18
	360	EMPLOYEE BENEFITS				52,542.00	52,542.00
	361	HEALTH/LIFE INSURANCE		22,206.04			-22,206.04
	362	UNEMPLOYMENT INSURANCE		3,255.09			-3,255.09
	363	WORKER'S COMP		3,329.02			-3,329.02
	364	FICA/MEDICARE		17,345.84			-17,345.84
	366	PERS		26,407.64			-26,407.64
	420	STAFF TRAVEL & PER DIEM				2,500.00	2,500.00
	436	ELECTRICITY		57,268.56		88,000.00	30,731.44
	441	RENTAL PAYMENTS		56,250.00		58,500.00	2,250.00
	450	SUPPLIES, MATL & MEDIA		33.00			-33.00
	452	MAINTENANCE SUPPLIES		129,996.08	17,367.35	7,500.00	-122,496.08
Total Function				542,831.23	17,367.35	359,433.00	-183,398.23
Total Expenses			0.00	542,831.23	17,367.35	359,433.00	-183,398.23
Net Income from Operations					-440,388.79		
Other Expenses							
600		OPERATION & MAINTENANCE					
	558	XFER TO TEACHER HOUSING		-70,000.00			70,000.00
Total Function				-70,000.00			
Total Other Expenses			0.00	-70,000.00		0.00	70,000.00

04/06/21
11:05:00

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 4 / 21

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390 TEACHER HOUSING FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
		Net Income	0.00	-370,388.79			

710 STUDENT ACTIVITY FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	210	STUDENT ACTIVITY REVENUE A		5,786.62			5,786.62
		Total Revenue	0.00	5,786.62		0.00	5,786.62
Expenses							
700		STUDENT ACTIVITIES					
	425	STUDENT TRAVEL		-3,500.90			3,500.90
	450	SUPPLIES, MATL & MEDIA		19,622.28	107.93		-19,622.28
		Total Function		16,121.38	107.93		-16,121.38
		Total Expenses	0.00	16,121.38	107.93	0.00	-16,121.38
		Net Income from Operations		-10,334.76			
		Net Income	0.00	-10,334.76			

Author of Report: Kaylin Charles
 Department/Location: Federal Programs
 Date of Regional School Board Meeting: April 15, 2021

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
March	NSLP Review	Onsite counting and claiming review submitted to DEED	Education System Change
March	RLIS Application	Rural Low-Income Schools grant application FY22 submitted to US Dept of Education	Students Succeed Culturally and Academically Education System Change
March	SRM Child Nutrition	Child Nutrition State Report Manager trial run and submitted to DEED	Education System Change
March/April	Leadership Collaboration	Meetings with leadership team weekly in preparation for summer session, upcoming school year, ongoing collaboration	Students Succeed Culturally and Academically Staff Recruitment and Retention Education System Change
March/April	Webinar/Zoom meetings	Attending weekly webinars hosted by ALASBO, Child Nutrition Programs, Office of Indian Education, US Dept of Education, and federal flow through state funded programs on weekly basis.	Students Succeed Culturally and Academically Staff Recruitment and Retention Education System Change
April	ESEA Consolidated	ESEA Consolidated FY21 application submitted	Education System Change
April	3 rd Qtr Reimbursements	Reimbursement requests for Title IA, Title IC, Title III A, Title VI B, Section 619, Carl Perkins, School Improvement, CARES in Grants Management System	Education System Change
Apri	Audit	Internal audit of federal funding	Education System Change
April	ESEA Consolidated	ESEA Consolidated Application Workshop	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Staff Recruitment and Retention Education System Change

Author of Report: Judy Anderson
 Department/Location: Maintenance Director
 Date of Regional School Board Meeting: April 15th, 2021

Mission Statement

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Apr 2021	Site Visits	None	Operations & Education System Change
Apr 2021		<p>Akiachak –</p> <ul style="list-style-type: none"> • Removed snow. • Thawed frozen water and sewer lines. • Took school trash to the dump. • Filled teacher housing and school with fuel. • Meter and fuel logs • Fueled up vehicles. <p>Tuluksak –</p> <ul style="list-style-type: none"> • Removed snow. • Thawed frozen water and sewer lines. • Repair broken water lines in teacher housing. • Meter, fuel and generator logs. • Filled generator and change oil on schedule. • Filled teacher housing and school with fuel. • Took school & teacher housing garbage to the dump. <p>Akiak –</p> <ul style="list-style-type: none"> • Removed snow • Thawed frozen water and sewer lines. • Filled teacher housing and school with fuel. • Meter and fuel logs. • Fueled up the school vehicles • Took School trash to the dump. 	Operations & Education System Change Teacher Retention
Apr 2021	Review/ Compliance	<ul style="list-style-type: none"> • Advertised Request for RFP for Engineering Services for Redesign of HVAC for incorporate in HEPA Filtration Systems, Direct Digital Controls DDC HVAC Control with computer system with DDC Systems 	

Apr 2021	Preventive Maintenance Planning	<ul style="list-style-type: none"> • Alaska Demolition Scheduled to Abate Unit #5 – Estimated Schedule late April 12th, 2021. 	Education System Change Students Succeed Culturally & Academically
Apr 2021	Ordering Supplies & Materials	<ul style="list-style-type: none"> • Received RFP Pricing for Fuel • Received RFP Pricing for Gym Floor Overpour • Purchasing required materials needed to complete scheduled and emergency projects. 	Operations & Education System Change

Author of Report: Matthew Turner
 Department/Location: District Office
 Date of Regional School Board Meeting: 15 April, 2021

<p>Mission Statement To educate all children to be successful in any environment.</p> <p>Vision Statement All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools</p> <p>Values Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature</p> <p>Strategic Goal Areas:</p> <ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change 			
Date(s)	Date(s)	Details	Connection
March 20-29	Shop Cleanup	On March 20-29 Jack Simpson, Matthew Turner, and Randy Hughey worked to restore the Akiachak shops to function as they were designed to function. Below is a list of the work we did, followed by a list of things which should yet be done.	Students succeed culturally and academically
	Work Done in Both Sides the Akiachak Shops	<ul style="list-style-type: none"> • Discarded unneeded things which have built up in the shop. This included broken and antiquated tools, outdated text books, and miscellaneous junk • Cleaned the shops thoroughly • Organized the tool cabinets, tool rooms, office, and storage shelves • In general, we made a great deal more floor space available for student work, installed new welders, made the tools and materials accessible to students, and made the shop safer. 	
	Work Done in the Metals/ Mechanics Shop	<ul style="list-style-type: none"> • Revamped the ventilation system to function in the welding booths • Recovered welders and tools from the Tulaksak shops • Hung new curtains • Installed new multi-function welders and tanks • Built storage for plywood and got the wood off the floor and into the rack • Repaired the horizontal hack saw • Repaired and installed vices • Organized the metal storage rack • Assembled rolling tables for small engines class 	

	Work Done in the Wood Shop	<ul style="list-style-type: none"> • Tuned up the jointer tables and fence • Replaced the dust collector return filters • Repaired and squared the table saw fence • Built table extensions for the table saw and radial arm saw • Built a work platform for the drill press • Built clamp racks, broom storage, and extension cord storage • Assembled project storage racks • Cleared the fireproof cabinets of outdated material • Built a table for the radio station 	
	Work Yet to be Done	<ul style="list-style-type: none"> • Repair dust collection system • Replace planer with new, stored tool or overhaul the existing tool • Install a table saw guard • Replace a missing rubber tire on the 20" bandsaw and tune the blade supports • Replace the tool grinder and install on tool stand • Scrape, sand, and refinish the work benches • Install new belts and disks on the stationary sanders • Put the chop saw on a mobile table • Make or install an air hose hanger • Remodel the welder stands to allow better access in order to change spools • Replace missing lights in the ceiling • Install handles on vices 	

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Board Travel-Info

The AASB event calendar is presented for your information only.



AASB Calendar 2021-2022

- 2021 -

JANUARY

- 18 School Climate & Connectedness Survey (SCCS) Opens
- 26 Stronger Together: Linking Learning to Family, Community and Place (webinar)
- 28 First-Term Board Member Webinar Series Starts

FEBRUARY

- 6-7 AASB Virtual Leadership & Legislative Academy and Youth Advocacy Institute
- 10 NSBA Equity Online Symposium (Virtual)

MARCH

- 19-20 AASB Board of Directors Spring Meeting (Virtual)
- 20-21 Spring Boardmanship & Legislative Academy (Virtual)
- 26 School Climate & Connectedness Survey (SCCS) Closes

APRIL

- 10-12 NSBA Annual Conference & Exposition (Virtual)

JUNE

- 8-10 NSBA Advocacy Institute Online

JULY

- 16-18 AASB Board of Directors Summer Meeting – Anchorage Dimond Center

SEPTEMBER

- 18-19 Fall Boardmanship Academy – The Lakefront, Anchorage

OCTOBER

- TBA Maintenance Employee Conference – Anchorage

NOVEMBER

- 4-7 AASB Annual Conference – Anchorage Hilton
- 8 AASB Board of Directors Meeting – Anchorage Hilton



AASB Calendar 2021-2022

DECEMBER

9-10 AASB Executive Administrative Assistants Training – Captain Cook, Anchorage

10-11 AASB School Law & Equity Academy – Captain Cook, Anchorage

- 2022 -

FEBRUARY

12-15 AASB Leadership Academy & Legislative Fly-In – Juneau

MARCH

19-22 Spring Boardsmanship & Legislative Fly-In – Juneau

26 School Climate & Connectedness Survey (SCCS) Closes

SEPTEMBER

17-18 Fall Boardsmanship Academy – Fairbanks

NOVEMBER

3-6 AASB Annual Conference – Captain Cook, Anchorage

DECEMBER

8-9 Executive Administrative Assistants Training – Anchorage

9-10 School Law & Equity Academy – Anchorage

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Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Next Regular Meeting

The next regular meeting is scheduled for May, 20, 2021.

Yupit School District
Regional School Board of Education Meetings

3rd Thursday Meeting Date	2nd Monday Agenda Deadline	2nd Wednesday Packet Info & Reports due @ 8:00 AM	2nd Friday Packets Distributed
July 16, 2020	July 6, 2020	July 8, 2020	July 10, 2020
August 20, 2020	August 10, 2020	August 12, 2020	August 14, 2020
September 17, 2020	September 7, 2020	September 9, 2020	September 11, 2020
October 15, 2020	October 5, 2020	October 7, 2020	October 9, 2020
November 19, 2020	November 9, 2020	November 11, 2020	November 13, 2020
December 17, 2020	December 7, 2020	December 9, 2020	December 11, 2020
January 21, 2021	January 11, 2021	January 13, 2021	January 15, 2021
February 18, 2021	February 8, 2021	February 10, 2021	February 12, 2021
March 18, 2021	March 8, 2021	March 10, 2021	March 12, 2021
April 15, 2021	April 5, 2021	April 7, 2021	April 9, 2021
May 20, 2021	May 10, 2021	May 12, 2021	May 14, 2021
June 24, 2021	June 14, 2021	June 16, 2021	June 18, 2021

BB 9320(a) Regular Meetings: The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with an annual calendar of regular Board meetings and shall be notified of any changes to the calendar. The Board shall hold 1 regular meeting on the **3rd Thursday of each month**. Unless changed by the Board, regular meetings shall be held at 11:00 AM at the School Library. Notice of regular meetings shall be posted at least three days prior to the meeting. ****not scheduled on 3rd Thursday**

YUPIIT SCHOOL DISTRICT

ANNUAL GUIDELINE

DATE	ROUTINE AGENDA ITEMS
July	<ul style="list-style-type: none">-Prepare BP for Board Policy Committee per BP review cycle-Board Meeting – post packets and minutes on website-Assist with all in-service meeting arrangements as requested-Review district teacher evaluation plan-Assign Board Committees
August	<ul style="list-style-type: none">-Approve CIP Application-Board Policy Committee meets to go over BP's-Board Meeting – post packets and minutes on website-Order Board Meeting supplies to have on hand (snacks, coffee, etc.)-Assist with all in-services as requested-Make travel arrangements for board members attended AASB-Welcome staff and students-Midyear Review of Superintendent's Goals-NIEA Conference
September	<ul style="list-style-type: none">-Assessment Report-Board Policy Committee meets to go over BP's (if needed)-Board Meeting – post packets and minutes on website-Review Supt Evaluation Process-Review Student Assessment data- Curriculum review
October	<ul style="list-style-type: none">-Approval of YSD Legislative Priorities-Board Policy Committee meets to go over BP's (if needed)-Make travel arrangements for board members attended AASB Conference-Board Meeting – post packets and minutes on website-School Board Resolutions-AASB Annual Conference-New Board Orientation
November	<ul style="list-style-type: none">-Enrollment projection for next year-Revenue projection for next year-Acceptance of the Annual Audit Report-Board Meeting – post packets and minutes on website-Prepare staffing sheets for subsequent year and send to the Business Manager-Review Audit-Student/Teacher/Parent/Community Survey
December	<ul style="list-style-type: none">-New Calendar Work-session-Develop Talking points for approved Legislative Priorities-Board Meeting – post packets and minutes on website-Update work calendars for subsequent year-Review and update YSD New Hire Handbook-Review of Supt. Evaluation-NSBA Conference-Budget Revision-Approve New Curriculum

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Date: April 15, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Adjournment

We need a motion to adjourn the meeting.

January	<ul style="list-style-type: none"> --Approval of School Calendar -Approval of Organization Chart -Approval of Administrator Assignments - Approval of Teaching Assignments -Superintendent evaluation and goals -Board Meeting – post packets and minutes on website -Prepare contracts for returning administrators and teachers -Ensure approved BP changes are updated to the website (send to AASB for processing when ready) -Audit Report -Staff evaluation process review -AASB Legislative Fly-In and Leadership Training - Online Virtual Job Fairs
February	<ul style="list-style-type: none"> -Work-session: Strategic Plan Review -Board Meeting – post packets and minutes on website -Prepare for and assist with all hiring activities (posting vacancy notices, Job fairs) -Strategic Plan Review -Facilities needs planning - Budget Development
March	<ul style="list-style-type: none"> -Presentation and 1st Reading of Budget -Board Meeting – post packets and minutes on website -Assist with all hiring activities -Work-session: Summer Maintenance & CIP
April	<ul style="list-style-type: none"> -2nd Reading and Approval of the Budget -Prepare and distribute classified PAFs authorized by the YSD budget use the staffing spreadsheets as the control document for this project) -Board Meeting – post packets and minutes on website -New employees receive a job description to be reviewed, signed, and returned to HR
May	<ul style="list-style-type: none"> -3rd Reading and Approval of the Budget -Develop Board Goals for the new year -Board Meeting – post packets and minutes on website -Prepare Employee Housing Lease Agreements -Prepare employee information lists for staff to use -Send request to IT to set up new hires for email, etc. -Achievement Data Review -Review student handbook
June	<ul style="list-style-type: none"> -Board Evaluation, Goal Setting, Board Self Assessments -Strategic Plan Report/Review -Prepare Employee Housing Lease Agreements (update control worksheet for this project send control document to Business Manager and Maintenance Director when completed) -Review crises response plan - Curriculum Review